

HARRIS COUNTY
FLOOD CONTROL
DISTRICT

CDBG UPDATE

Execution. Transparency. Accountability.

November 12, 2026

HARRIS COUNTY FLOOD CONTROL DISTRICT

FEDERAL LOCAL PARTNERSHIPS
WORKING TOGETHER

BOTTOM LINE UP FRONT

$113M
projected unallocated in **CDBG-DR** program with 1-year extension and HCD projects removed

$207M
projected unallocated in **CDBG-MIT** program with 1-year extension



JUNE 11- APPROVED PATH FORWARD

This plan addressed two issues:
(1) Project schedules that extended past the February 28, 2027 deadline;
(2) Project budgets that need to be reduced due to low bids and scope changes

GLO Announcement on 9/28:
✓ All CDBG-DR projects within deadline
✗ Significant unallocated funding remaining

1 PHASE PROJECTS ACROSS PROGRAMS

Deliver Phase 1 of projects under CDBG-DR and Phase 2 under CDBG-MIT while preserving full project scope and benefits.

- All 18 applications/ amendments submitted
- 7 out of 18 approved as of 9/23/2026

2 MOVE HCD PROJECTS TO CDBG – DR

Move seven (7) subdivision drainage projects into CDBG-DR to maximize eligible spending.

- Subrecipient agreement approved
- All 7 applications submitted
- 3 out of 7 approved as of 9/23/2026

3 ACTIVELY MANAGE ADDITIONAL CAPACITY

Evaluate additional eligible work, change orders, and acceleration strategies to be funded through program.

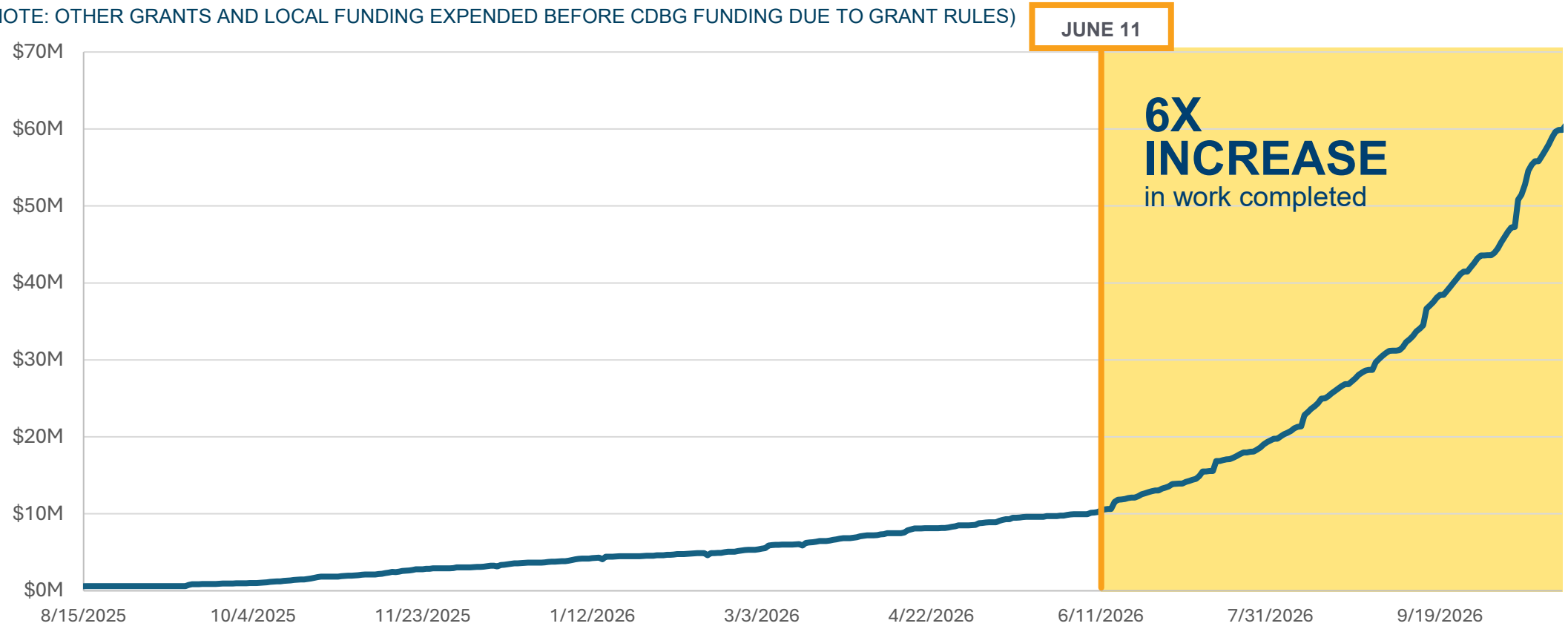
- Not taking additional projects due to schedule risk
- Project acceleration not anticipated to significantly increase spending

HARRIS COUNTY FLOOD CONTROL DISTRICT

CDBG CONSTRUCTION PROGRESS

CUMULATIVE CONSTRUCTION WORK COMPLETED – ALL FUNDING SOURCES

(NOTE: OTHER GRANTS AND LOCAL FUNDING EXPENDED BEFORE CDBG FUNDING DUE TO GRANT RULES)



16
construction projects underway

- 11 CDBG-DR
- 5 CDBG-MIT

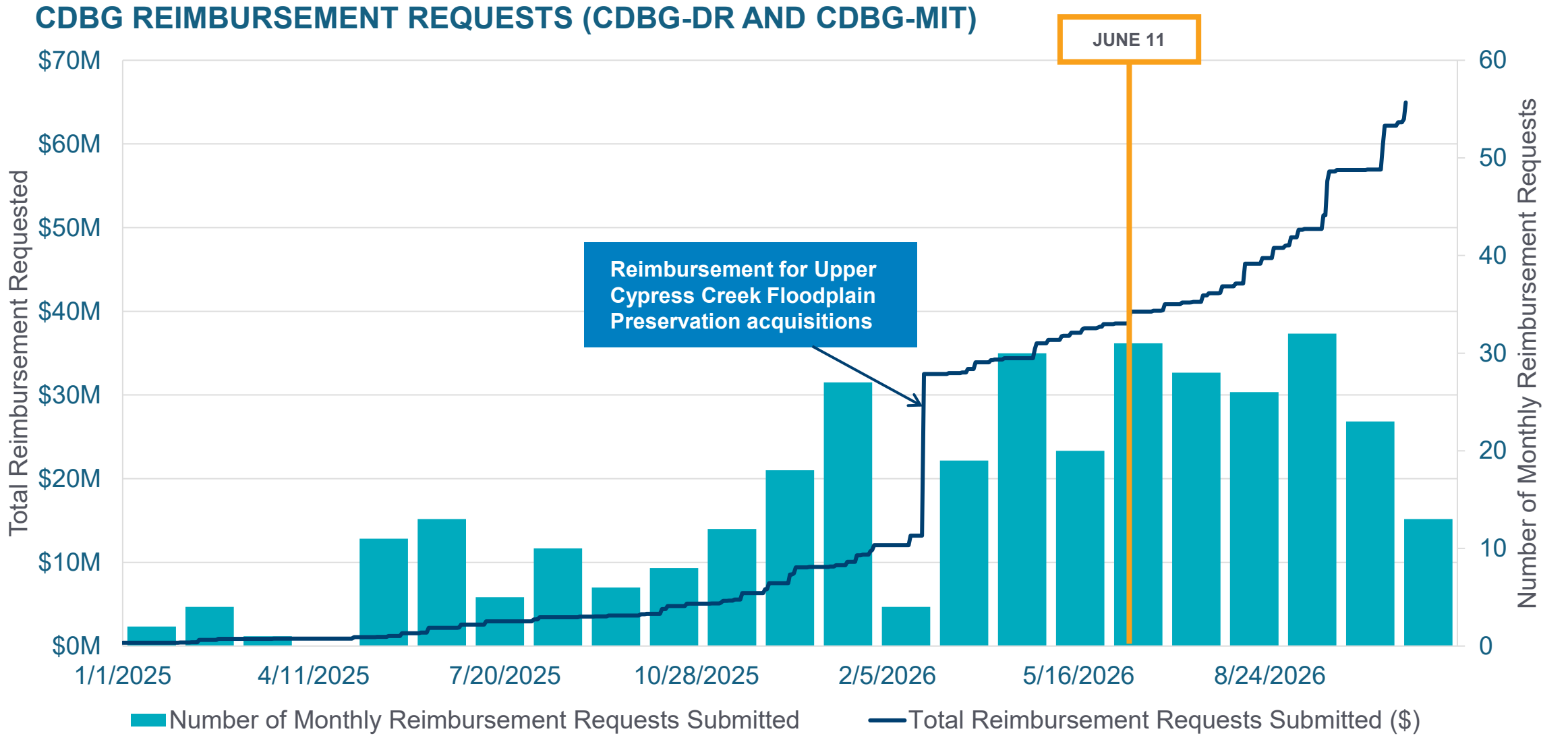
INCREASED
monthly construction burn rate

FROM **$800K** in January

TO **$18.7M** in October

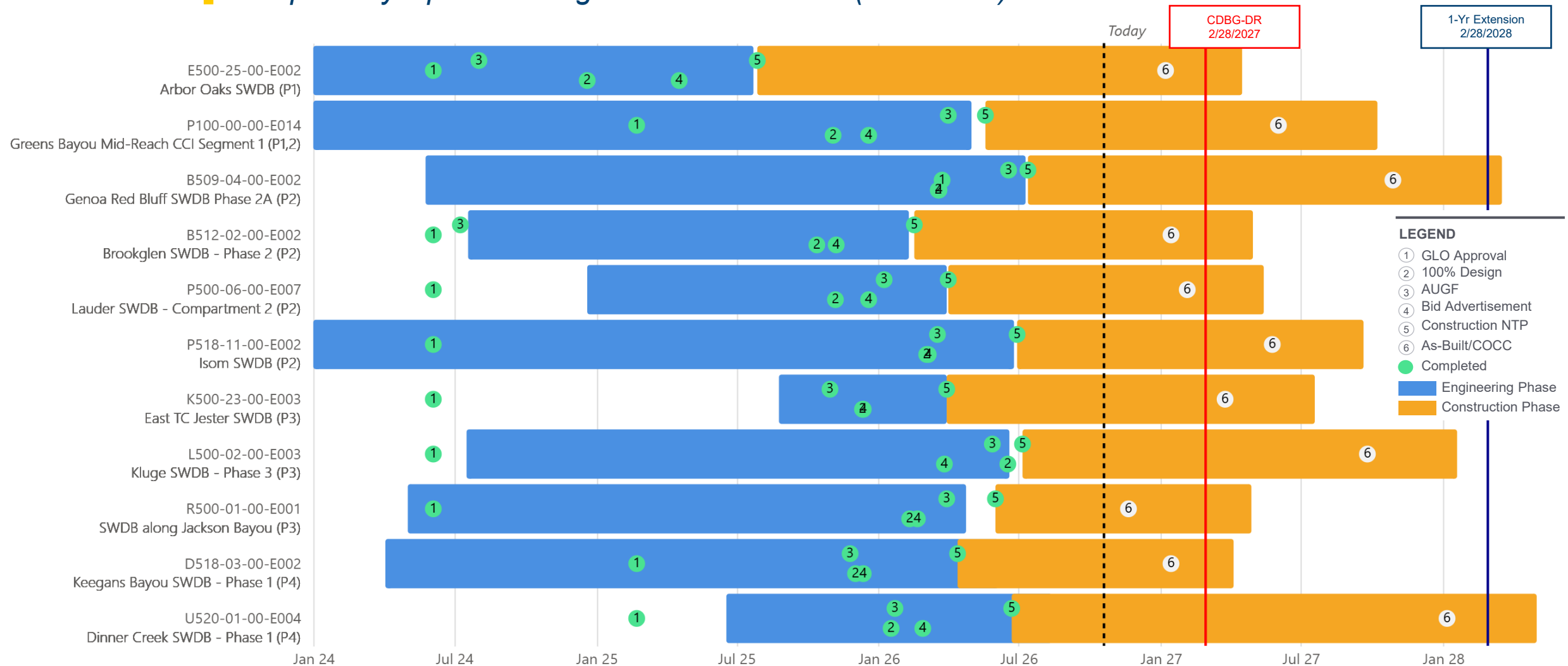
HARRIS COUNTY FLOOD CONTROL DISTRICT

GRANT REIMBURSEMENT PROGRESS



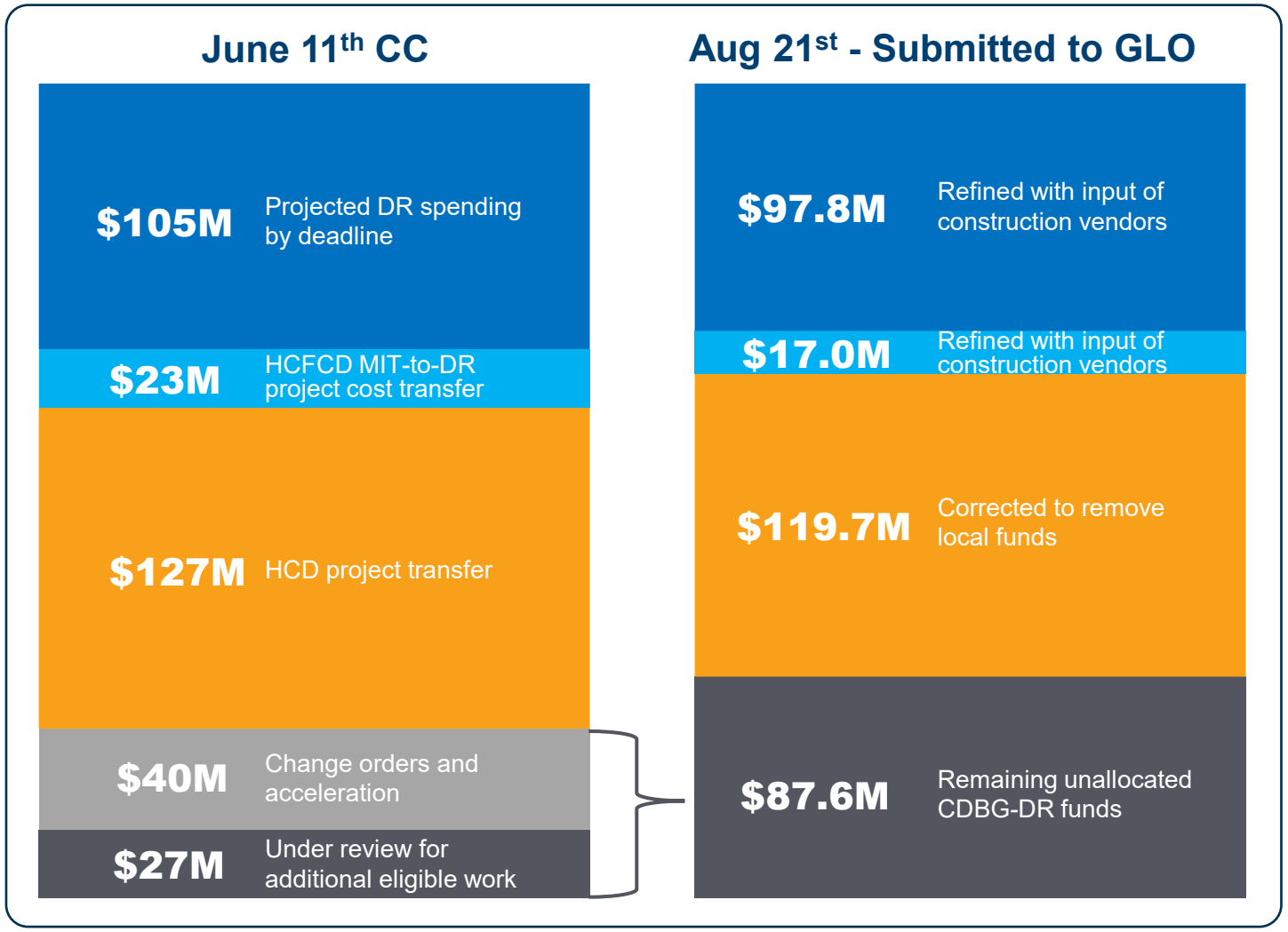
CDBG-DR PROJECTS
CURRENT SCHEDULES

All 11 Projects Originally Included in the CDBG-DR Program Anticipated to be Complete by Updated Programmatic Deadline (2/29/2028)



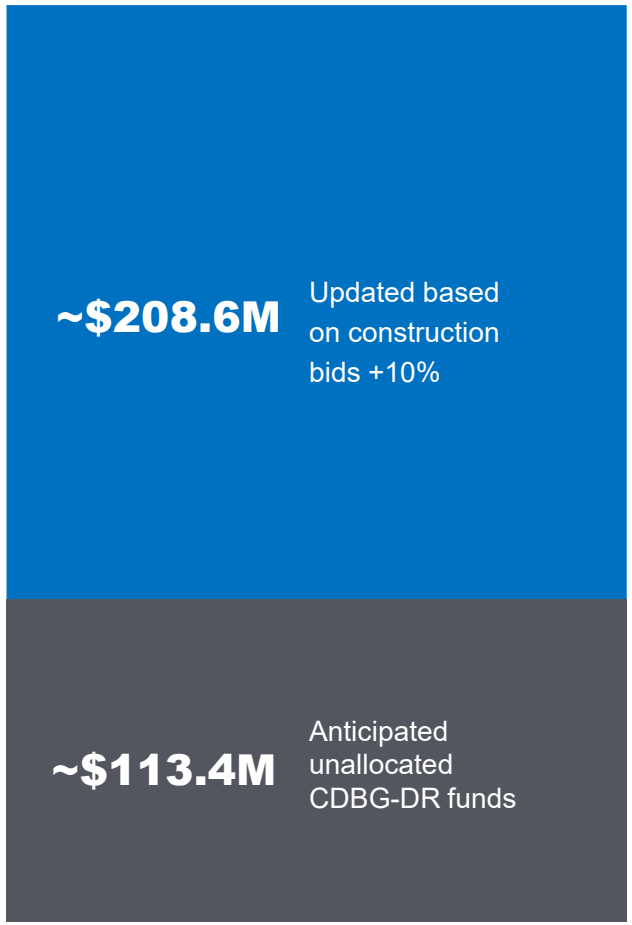
CDBG-DR FUNDING PLAN PROGRESSION

$322M CDBG-DR Total Available Funding



Sept 28th - Projected Budgets

Based on 1-Year Extension



CDBG-DR FUNDING PLAN PROGRESSION

$322M CDBG-DR Total Available Funding

June 11th CC

Aug 21st - Submitted to GLO

Sept 28th - Projected Budgets

Based on 1-Year Extension

OF THE $113.4M IN ANTICIPATED UNALLOCATED FUNDS:

- **Est. $80M** due to bids below engineers estimates / excess contingency in previous project budgets
- Remainder due to project scope changes

$40M Change orders and acceleration

$27M Under review for additional eligible work

$87.6M Remaining unallocated CDBG-DR funds

~$113.4M Anticipated unallocated CDBG-DR funds

CDBG-DR
PATHWAYS TO ADDITIONAL SPENDING

Scenario 1

Keep HCD Projects in CDBG-DR

If approved

$0 unallocated CDBG-DR

Scenario 2

Move Upper Cypress Creek Floodplain Preservation and Lauder 3A to CDBG-DR

If approved

$76M unallocated CDBG-DR

HARRIS COUNTY FLOOD CONTROL DISTRICT

CDBG-MIT

SCHEDULE REVIEW & EXTENSION SCENARIOS

> **NOTE:** Clarity on the total program timeline is needed now to make essential design and scope decisions. Future additional 1-year extensions will not provide this clarity.

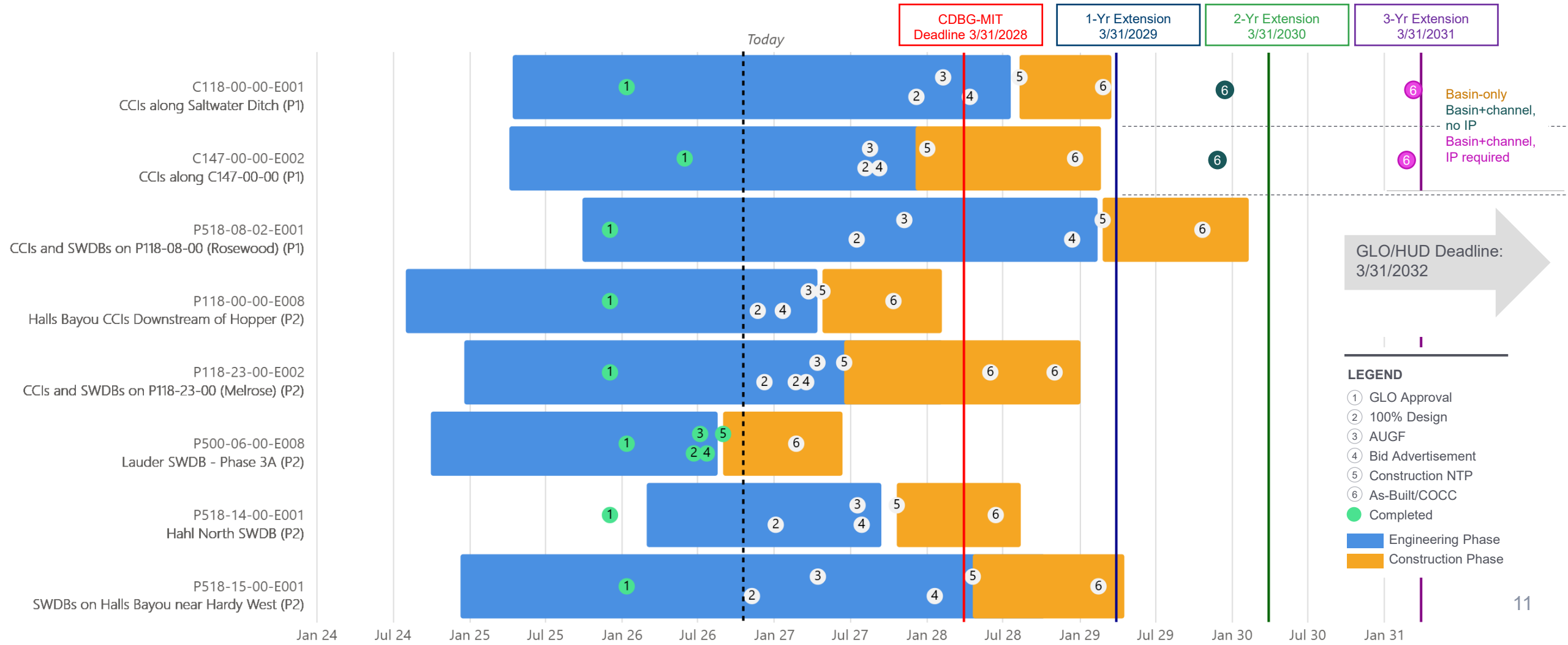
EXTENSIONS



Project costs subject to change as projects proceed through ROW acquisition and final design

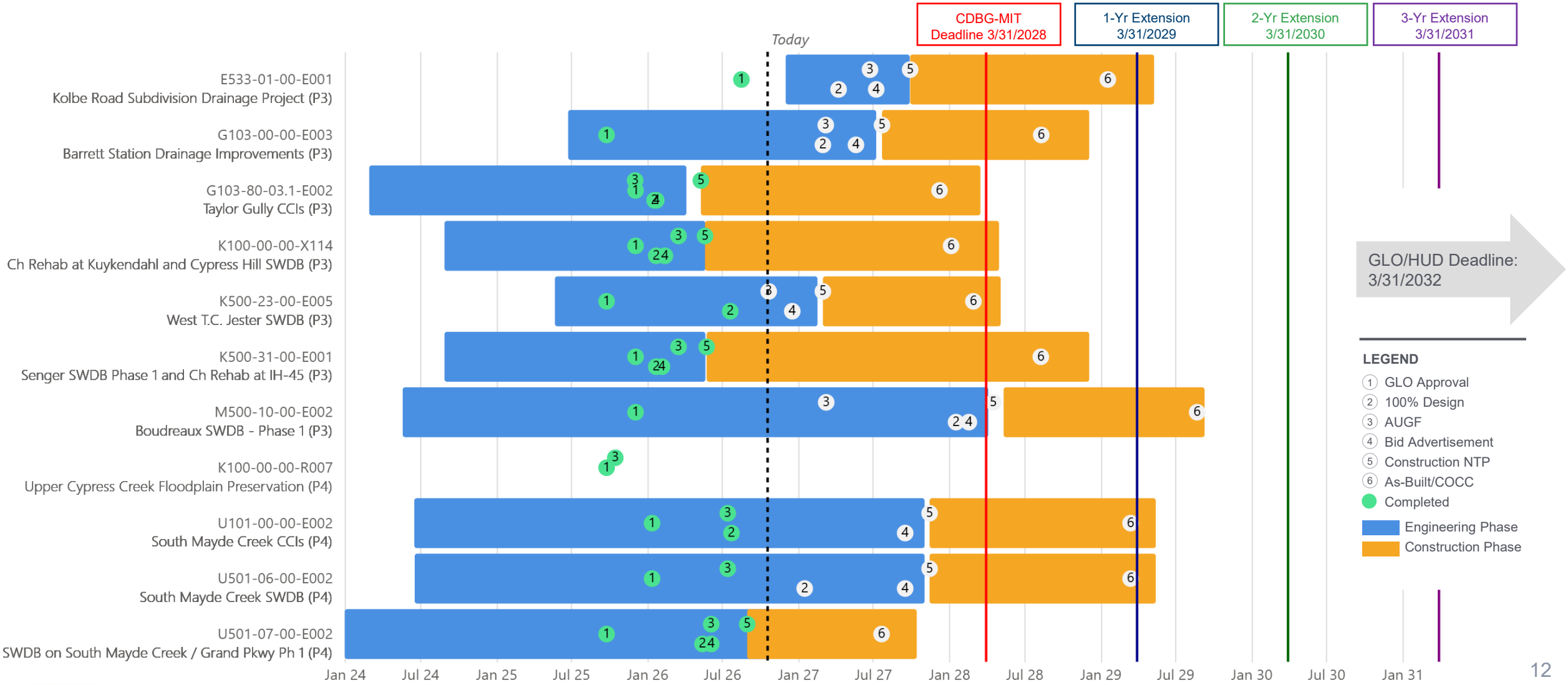
CDBG-MIT PROGRAM

CURRENT SCHEDULES ASSUMING 1 YEAR EXTENSION (PCT 1 & 2)



CDBG-MIT PROGRAM

CURRENT SCHEDULES ASSUMING 1 YEAR EXTENSION (PCT 3 & 4)



SUMMARY

MIT PROGRAM OUTCOMES

	Saltwater Ditch Channel Conveyance Improvements (Pct 1)	C147-00-00 Channel Conveyance Improvements (Pct 1)	Rosewood Stormwater Detention Basin (Pct 1)	Hardy West Stormwater Detention Basin (Pct 2)	Boudreaux Stormwater Detention Basin (Pct 3)	Upper Cypress Creek Floodplain Preservation (Pct 4)	Lauder Stormwater Detention Basin, Phase 3A (Pct 2)
RISK CATEGORY	Schedule & Scope	Schedule & Scope	Schedule & Viability	Scope	Schedule	**Opportunity**	**Opportunity**
ANNOUNCED 1-YEAR EXTENSION	**Re-scope to basin only**	**Re-scope to basin only**	**Remove from program**	**Re-scope to single basin**	**Remove from program**	**Move to CDBG-DR**	**Move to CDBG-DR**
2-3-YEAR EXTENSION	**Re-scope to basin + channel within $100M maximum**	**Re-scope to basin + channel within $100M maximum**	**No change**	**Re-scope to single basin**	**No change**	**Move to CDBG-DR**	**Move to CDBG-DR**
Notes	Schedule risk if 2-year extension only (environmental timeline)	Schedule risk if 2-year extension only (environmental timeline)	Schedule risk if 2-year extension only (ROW timeline)			Pending approval by GLO	Pending approval by GLO

CONCLUSION

$113M
projected unallocated in **CDBG-DR** program with 1-year extension and HCD projects removed

$207M
projected unallocated in **CDBG-MIT** program with 1-year extension

