CDBG Precinct Report

Data as of 10/14/2026

Basic Project Information								Initial Project Application*		Project Financial Information (1)									Project Schedule Estimates***										
Pct	Bond ID	Project ID	Project Title (GLO Funding Sources)	Date Amended Into Contract w/ GLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by GLO)	Encumbered (4)	Expended to Date - TOTAL (5)	Expended to Date - CDBG-DR ONLY	Expended to Date CDBG-MIT ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Post-Award Contingency (2)	Construction Contract: % Billed (3)	Construction Contract: % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice to Proceed	EST Construction Substantial Completion - CDBG-DR	EST Construction Substantial Completion - CDBG-MIT	EST Construction Duration (Days)	Change Log Notes	Potential Project-Level Risks/Delays****
2	C-07	B509-04-00-E002	Genoa Red Bluff Regional Stormwater Detention Basin (DR)	3/25/2026	IGET	BGE	TACKO INC	$ 51,833,049.80	$ 51,833,049.80	$ 45,169,033.71	$ 1,219,312.90	$ 260,000.00	N/A	$ 37,545,689.40	$ 42,614,328.84	$ 4,261,432.88	6%	14%	Construction	3/19/2026	6/18/2026	3/20/2026	7/13/2026	10/6/2027	N/A	451		Application amendment in development to reflect the bid scope.
2	C-06	B512-02-00-E002	Brookglen Stormwater Detention Basin - Phase 2 (DR)	6/4/2024	AECOM	BGE	ENVIRONMENTAL ALLIES INC	$ 8,731,708.00	$ 4,563,033.00	$ 3,699,529.52	$ 1,889,717.62	$ 802,201.12	N/A	$ 4,016,337.69	$ 2,539,098.55	$ 253,909.86	51%	69%	Construction	10/13/2025	7/9/2024	11/7/2025	2/16/2026	12/21/2026	N/A	309		
4	F-07	D518-03-00-E002	Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1 (DR)	2/22/2025	AGHA	WSP	SPRINT SAND & CLAY LLC	$ 13,819,709.00	$ 14,244,073.02	*$ 6,024,633.52*	$ 2,854,970.62	$ 2,150,776.53	N/A	$ 8,174,521.90	$ 5,019,136.52	$ 501,913.65	55%	63%	Construction	12/2/2025	11/25/2025	12/12/2025	4/13/2026	12/18/2026	N/A	250		
1	C-15	E500-25-00-E002	Arbor Oaks Stormwater Detention Basin (DR)	6/4/2024	LAN	BGE	SPRINT SAND & CLAY LLC	$ 40,578,454.00	$ 25,957,097.43	$ 21,247,037.18	$ 11,245,145.86	$ 6,531,151.67	N/A	$ 28,725,021.50	$ 18,840,241.44	$ 1,884,024.14	58%	91%	Construction	12/20/2024	8/2/2024	4/18/2025	7/28/2025	*12/15/2026*	N/A	*506*		Project substantial completion delayed due to contractor performance
3	Z-02	K500-23-00-E003	East TC Jester Stormwater Detention Basin-Compartment 1B (DR)	6/4/2024	Westwood	BGE	NORTHTEX CONSTRUCTION LLC	$ 34,994,760.00	$ 36,569,868.22	*$ 19,920,733.99*	$ 3,020,398.29	$ 3,020,398.29	N/A	$ 33,432,590.50	$ 18,571,180.99	$ 1,857,118.10	20%	50%	Construction	12/11/2025	10/30/2025	12/12/2025	3/30/2026	3/4/2027	N/A	340		
3	F-28	L500-02-00-E003	Kluge Stormwater Detention Basin-Phase 3 (DR)	6/4/2024	Pape Dawson	Ardurra	WILLOW TREE DEVELOPMENT SVCS LTD	$ 25,505,047.00	$ 25,045,360.65	*$ 10,488,775.48*	$ 2,207,266.68	$ 2,145,304.68	N/A	$ 8,015,374.00	$ 7,466,377.20	$ 746,637.72	4%	17%	Construction	6/17/2026	5/28/2026	3/27/2026	7/6/2026	9/4/2027	N/A	426		Application amendment in development to reflect the bid scope.
1,2	C-20	P100-00-00-E014	Greens Bayou Mid-Reach Channel Conveyance Improvements (DR)	2/22/2025	Woolpert	BGE	ARROWSTONE CONTRACTING LLC	$ 86,267,699.00	$ 75,983,967.12	*$ 20,076,849.44*	$ 4,229,390.45	$ 2,094,805.42	N/A	$ 21,149,565.90	$ 16,616,126.44	$ 1,661,612.64	13%	34%	Construction	11/3/2025	4/1/2026	12/19/2025	5/19/2026	5/11/2027	N/A	358		
2	C-34	P500-06-00-E007	Lauder Stormwater Detention Basin - Compartment 2 (DR)	6/4/2024	LAN	BGE	ARROWSTONE CONTRACTING LLC	$ 23,816,240.00	$ 27,518,489.85	$ 14,621,092.81	$ 5,807,674.63	$ 2,576,797.18	N/A	$ 16,641,097.00	$ 10,951,275.50	$ 1,095,127.55	32%	63%	Construction	11/6/2025	1/8/2026	12/19/2025	4/1/2026	*1/10/2027*	N/A	*285*		
2	C-41	P518-11-00-E002	Isom Stormwater Detention Basin (DR)	6/4/2024	Jacobs	Quiddity	DNT CONSTRUCTION LLC	$ 19,808,626.00	$ 20,976,226.00	*$ 12,422,533.26*	$ 2,237,166.14	$ 1,984,428.39	N/A	$ 10,748,073.73	$ 9,770,000.00	$ 977,000.00	14%	26%	Construction	3/4/2026	3/18/2026	3/6/2026	6/29/2026	*5/4/2027*	N/A	310		
3	F-107	R500-01-00-E001	Stormwater Detention Basin along Jackson Bayou (DR)	6/4/2024	HR Green	WSP	DOMINION CONSTRUCTION & SUPPLY PLLC	$ 9,643,764.00	$ 4,569,413.55	*$ 3,506,295.85*	$ 1,663,791.89	$ 1,001,587.29	N/A	$ 1,389,272.25	$ 1,177,710.85	$ 117,771.09	73%	120%	Construction	2/10/2026	3/30/2026	2/20/2026	6/1/2026	*10/30/2026*	N/A	*152*	2	Project substantial completion delayed due to contractor performance
4	C-38	U520-01-00-E004	Dinner Creek Stormwater Detention Basin (DR)	2/22/2025	Freese & Nichols, LJA	Quiddity	BRICE CONSTRUCTION AND DESIGN LLC	$ 35,823,606.00	$ 35,420,414.48	*$ 55,581,787.98*	$ 2,011,319.20	$ 1,588,121.45	N/A	$ 35,656,302.99	$ 52,745,086.80	$ 5,274,508.68	3%	16%	Construction	1/17/2026	1/22/2026	2/27/2026	6/22/2026	12/13/2027	N/A	540		
1	C-08	C118-00-00-E001	Channel Conveyance Improvements along Saltwater Ditch (MIT)	1/13/2026	Quiddity	Jacobs	TBD	$ 88,168,987.88	$ 88,168,987.88	$ 5,143,637.12	$ 1,534,466.77	N/A	$ -	*$ 30,677,526.25*	-	-	-	-	Design**	*3/21/2028*	*10/19/2027*	4/21/2028	*12/5/2028*	N/A	*6/2/2029*	180		Updated application in development to reflect recommended scope update.
1	C-09	C147-00-00-E002	Channel Conveyance Improvements along C147-00-00 (MIT)	Application In Review	Michael Baker	Quiddity	TBD	$ 84,020,301.49	N/A (Application In Review)	$ 4,728,142.00	$ 1,497,932.89	N/A	$ -	*$ 24,553,195.95* *$ 14,839,783.80*	-	-	-	-	Design**	*8/8/2027* 7/24/2027	*8/19/2027*	9/10/2027 9/24/2027	1/3/2028 *11/19/2027*	N/A	10/29/2028 11/26/2028	301 374		Updated application in development to reflect recommended scope update.
3	Z-02	E533-01-00-E001	Kolbe Road Drainage Improvements (MIT)	Application In Review	KCI	WSP	TBD	$ 14,728,305.17	N/A (Application In Review)	$ 204,765.00	$ 5,913.50	N/A	$ -	*$ 12,707,156.59*	-	-	-	-	Design**	*4/9/2027*	*6/24/2027*	*7/9/2027*	*9/29/2027*	N/A	*12/26/2028*	455		Application amendment in development to reflect the bid
3	F-111	G103-00-00-E003	Barrett Station Drainage Improvements (MIT)	9/25/2025	IDS	Jacobs	TBD	$ 13,959,622.00	$ 13,959,622.00	$ 2,264,103.00	$ 1,205,876.81	N/A	$ 788,858.20	$ 6,852,208.65	-	-	-	-	Design**	3/2/2027	3/9/2027	5/21/2027	7/23/2027	N/A	7/21/2028	365	1	Project may see additional design delays to address TxDOT requirements.
3	F-14	G103-80-03.1-E002	Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin (MIT)	12/4/2025	Halff	Jacobs	BRICE CONSTRUCTION AND DESIGN LLC	$ 50,955,123.00	$ 50,955,123.00	$ 17,395,167.42	$ 3,738,497.41	N/A	$ 1,311,232.50	$ 48,630,157.00	$ 29,387,654.00	$ 2,938,765.40	4%	7%	Construction	1/19/2026	12/3/2025	1/23/2026	5/11/2026	N/A	11/15/2027	554		
4	F-20	K100-00-00-R007	Upper Cypress Creek Floodplain Preservation (MIT)	9/25/2025	N/A	N/A	TBD	$ 25,625,000.00	$ 25,625,000.00	$ 31,418,707.00	$ 31,418,707.00	N/A	$ 31,413,707.00	N/A	-	-	-	-	*All Parcels Acquired*	N/A	10/16/2025	N/A	N/A	N/A	N/A	N/A		
3	CI-012	K100-00-00-X114	Channel Rehabilitation at Kuykendahl and Cypress Hill Stormwater Detention Basin (Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5) (MIT)	12/4/2025	Midtown	Ardurra	ECON GROUP LLC	$ 52,334,173.57	$ 52,334,173.57	*$ 16,945,317.88*	$ 2,182,789.62	N/A	$ 1,850,707.02	$ 19,032,392.00	$ 13,279,543.31	$ 1,327,954.33	13%	21%	Construction	1/23/2026	3/18/2026	2/13/2026	5/21/2026	N/A	*12/13/2027*	*572*		
3	CI-012	K500-31-00-E001	Senger Stormwater Detention Basin Phase 1 and Channel Rehabilitation at IH-45 (Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5) (MIT)	12/4/2025	Midtown	Ardurra	SPRINT SAND & CLAY LLC			*$ 26,502,977.91*	$ 1,763,778.89	N/A	$ 1,236,131.64	$ 41,351,305.00	$ 25,489,224.91	$ 2,548,922.49	7%	15%	Construction	1/23/2026	3/18/2026	2/6/2026	5/25/2026	N/A	*7/19/2028*	*787*		
3	Z-02	K500-23-00-E005	West TC Jester Stormwater Detention Basin (MIT)	9/25/2025	Woolpert	Ardurra	TBD	$ 17,320,341.45	$ 17,695,341.45	*$ 2,476,336.20*	$ 1,157,387.73	N/A	$ 854,323.20	$ 10,926,517.25	-	-	-	-	Design	7/21/2026	*10/22/2026*	12/18/2026	3/2/2027	N/A	2/4/2028	340		Easement abandonment required for final project delivery
3	F-106	M500-10-00-E002	Boudreaux Stormwater Detention Basin - Phase 1 (MIT)	12/4/2025	AGHA	BGE	TBD	$ 50,293,181.03	$ 50,293,181.03	$ 1,758,985.00	$ 924,494.50	N/A	$ 150,265.25	*$ 18,314,735.57*	-	-	-	-	Design**	1/18/2028	3/10/2027	2/18/2028	4/17/2028	N/A	8/2/2029	473		Project requires ROW acqusition.
2	C-41	P118-00-00-E008	Halls Bayou Channel Conveyance Improvements Downstream of Hopper (MIT)	12/4/2025	AECOM	BGE	TBD	$ 6,748,800.70	$ 6,748,800.70	*$ 1,811,688.54*	$ 806,975.64	N/A	$ 597,743.28	$ 2,783,046.00	-	-	-	-	Design**	11/23/2026	3/25/2027	1/22/2027	4/27/2027	N/A	9/23/2027	150	3	
2	C-26	P118-23-00-E002	Channel Conveyance Improvements and Stormwater Detention Basin on P118-23-00 (Melrose) (MIT)	12/4/2025	RG Miller	Quiddity	TBD	$ 49,848,508.53	$ 49,848,508.53	*$ 3,872,992.34*	$ 1,959,539.09	N/A	$ 632,664.05	$ 13,231,815.04 $ 13,552,724.10	-	-	-	-	Design**	*12/8/2026* *2/22/2027*	*4/13/2027*	*3/19/2027* *11/12/2027*	*6/18/2027* *2/17/2028*	N/A N/A	*5/12/2028* *10/13/2028*	*330* 240		Phase 2 of the project requires ROW acquisition.
2	C-34	P500-06-00-E008	Lauder Stormwater Detention Basin-Phase 3A (MIT)	1/13/2026	In-House	BGE	PERSONS SERVICES CORP	$ 12,175,294.00	$ 12,175,294.00	$ 4,206,345.74	$ 484,962.32	N/A	$ 95,000.00	$ 7,349,144.09	$ 4,984,759.50	$ 498,475.95	5%	11%	Construction	6/23/2026	7/8/2026	7/24/2026	9/1/2026	N/A	1/31/2027	153		
1	C-23	P518-08-02-E001	Channel Conveyance Improvements and Stormwater Detention Basins on P118-08-00 (Rosewood) (MIT)	12/4/2025	Freese & Nichols	BGE	TBD	$ 28,170,441.39	$ 28,170,441.39	*$ 2,759,474.00*	$ 258,404.75	N/A	$ 178,775.00	*$ 13,263,243.32*	-	-	-	-	Design**	*7/18/2027*	*11/9/2027*	*12/15/2028*	*2/26/2029*	N/A	*10/2/2029*	*219*	4	Project requires ROW acquisitions from UPRR that may impact viability.
2	C-41	P518-14-00-E001	Hahl North Stormwater Detention Basin (MIT)	12/4/2025	HR Green	Quiddity	TBD	$ 31,054,700.62	$ 31,054,700.62	$ 3,732,247.01	$ 1,435,723.91	N/A	$ 35,706.75	*$ 15,139,597.00*	-	-	-	-	Design**	*1/5/2027*	*7/20/2027*	*7/30/2027*	*10/22/2027*	N/A	*5/23/2028*	215	6	
2	C-41	P518-15-00-E001	Stormwater Detention Basin on Halls Bayou near Hardy West (MIT)	1/13/2026	Woolpert	Quiddity	TBD	$ 52,093,854.67	$ 52,093,854.67	*$ 3,173,140.08*	$ 1,223,137.22	N/A	$ 781,024.64	*$ 2,928,452.50*	-	-	-	-	Design**	11/9/2026	4/16/2027	1/21/2028	4/21/2028	N/A	1/26/2029	281		Updated application in development to reflect recommended scope update.

CDBG Precinct Report

Data as of 10/14/2026

Basic Project Information								Initial Project Application*		Project Financial Information (1)									Project Schedule Estimates***									
Pct	Bond ID	Project ID	Project Title (GLO Funding Sources)	Date Amended Into Contract w/ GLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by GLO)	Encumbered (4)	Expended to Date - TOTAL (5)	Expended to Date - CDBG-DR ONLY	Expended to Date CDBG-MIT ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Post-Award Contingency (2)	Construction Contract: % Billed (3)	Construction Contract: % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice to Proceed	EST Construction Substantial Completion - CDBG-DR	EST Construction Substantial Completion - CDBG-MIT	EST Construction Duration (Days)	Change Log Notes	Potential Project-Level Risks/Delays****
4	C-36	U101-00-00-E002	South Mayde Creek Channel Conveyance Improvements (MIT)	1/13/2026	Halff / Brooks & Sparks	Quiddity	TBD	$ 31,450,674.91	$ 31,450,674.91	$ 1,020,670.00	$ 829,985.17	N/A	$ 8,566.25	$ 2,108,734.60	-	-	-	-	Design	7/24/2026	7/15/2026	9/17/2027	11/15/2027	N/A	2/22/2029	466		
4	C-46	U501-06-00-E002	South Mayde Creek Stormwater Detention Basin (MIT)	1/13/2026	Halff / Brooks & Sparks	Quiddity	TBD			*$ 2,200,727.30*	$ 879,812.00	N/A	$ 149,332.75	$ 12,740,735.00	-	-	-	-	Design	1/17/2027	7/15/2026	9/17/2027	11/15/2027	N/A	2/22/2029	466	5	Project requires ROW acquisition.
4	C-48	U501-07-00-E002	Stormwater Detention Basin on South Mayde Creek near the Grand Parkway Phase 1 (MIT)	9/25/2025	RG Miller	Quiddity	TEXAS DEWATERING LLC	$ 16,699,641.00	$ 16,699,641.00	$ 9,052,856.00	$ 607,002.25	N/A	$ -	$ 11,340,086.50	$ 7,518,817.00	$ 751,881.70	0%	0%	Construction	5/15/2026	6/5/2026	6/5/2026	8/31/2026	N/A	6/27/2027	301		
Totals								**$ 976,469,614.21**	**$ 849,954,337.87**	**$ 353,426,582.28**	**$ 92,301,541.75**	**$ 24,155,572.02**	**$ 40,084,037.53**	**$ 527,816,403.06**	**$ 266,970,561.85**	**$ 26,697,056.19**												

2/28/2027	CDBG-DR contract end date
3/31/2028	CDBG-MIT contract end date
4/17/2026	Dates in green box indicate actual dates

**Project financial data excludes grant administration costs*

1 Italicized numbers indicate change from last month's report.

***Indicates dependence on AUGF*

****Dates are estimates that pull from internal systems based on current project schedules and assumptions. Schedules and dates will continue to evolve as projects move through the project lifecycle. EST substantial completion indicates the estimated date that all bid items have been invoiced by the Contractor.*

*****Potential Project-Level Risks/Delays reflects project-level risks that could impact project delivery timelines. Risk still exists for the overall program timelines for CDBG-DR.*

2 Maximum construction change order is 25%; carrying 10% in project budgets to minimize unspent funds

3 Construction % billed for Taylor Gully Channel Conveyance Improvements reduced due to error in previous month's report

4 Some encumbrances reduced from previous month's report due to removal of closed purchase orders from encumbered totals

5 Some project expenditures temporarily showing decreases from previous month due to delays in processing construction payments associated with the fiscal year end

1- TxDOT H&H changes required additional analysis, which triggered a reevaluation of box size and is delaying the environmental work. Construction permitting also requires 100% H&H before application.

2- Substantial Completion and Grant Completion Report slipped because the contractor's noncompliant field work.

3- AUGF and Construction NTP were delayed by Environmental Design (NEPA). Substantial Completion shifted due to a modified construction duration.

4- Delays in geotechnical fieldwork have pushed out design finalization, and NEPA kickoff has moved from the 50% to the 90% submittal; construction duration was also cut to 219 days with the removal of the RR Curve Basin.

5- 100% Design slipped 44 days waiting on the final geotech report (expected end of October), but advertising the bid within the condemnation process and adjusting the construction duration to First Advertisement forward 175 days and Substantial Completion forward 31 days.

6 - Schedule pulled forward due to utility relocation durations reduced from 168 to 60 days across all utilities, 90% design progressed roughly two months ahead of plan, and bid advertisement was ungated from community engagement meetings (pulling in bid advertisement by several months)