



Harris County Housing and Community Development (HCHCD)

HCHCD CDBG-MIT

Contract: 22-129-000-D405

Overall Contract Status: *Contract executed on 08/31/2022*

Kick-Off Workshop Date: 05/19/2022

Amendments: *Amendment #7 is in progress*

Total Expended to Date: \$52,993,468.16 (26%)

Months Remaining on the Contract (August 31, 2027): 14 months and 28 days

Change Requests Pending: *Budget modifications for various projects are in progress*

Harris County was allocated \$203,832,174.00 in CDBG-MIT funds for infrastructure, planning, and project delivery.

Harris County Program	Contract Award	Description	Beneficiaries
Infrastructure	\$150,000,000.00	Infrastructure	48,990 Total 29,659 LMI (60.54%)
Planning	\$37,500,000.00	Planning projects	N/A
Project Delivery	\$16,332,174.00	Project delivery	N/A

Harris County CDBG-MIT Infrastructure Benchmarks

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q3 2025	Yes	Benchmark was not met nor within the \$1 million of benchmark	August 31, 2025
Q1 2026	No	Benchmark was met	March 31, 2026
Q3 2026			August 31, 2026

Harris County CDBG-MIT Planning Benchmarks

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q2 2025	Yes	Benchmark was not met nor within the \$1 million of benchmark	June 30, 2025
Q4 2025	Yes	Benchmark was not met nor within the \$1 million of benchmark	December 31, 2025
Q2 2026			June 30, 2026

Program	Q1 2026 Benchmark (Cumulative)	Percent of Draws Approved Against Q1 2026 Benchmark
Infrastructure	\$37,500,000.00	133.38%

Program	Q2 2026 Benchmark (Cumulative)	Percent of Draws Approved Against Q2 2026 Benchmark
Planning	\$9,375,000.00	7.5%

Harris County CDBG-MIT Infrastructure Program Status: Ten (10) projects have been approved and amended into the contract.

Total Expenditure to Date: \$52,287,504.89 (including PD)

Percent remaining to be spent: 65.14%

Total Remaining to Obligate: \$0

Projected Closeout: August 31, 2027

Harris County CDBG-MIT Infrastructure Projects				
Award	Project Description	Project Status		
		Projects Received by GLO	Projects Approved by GLO	Projects Completed
\$166,332,174.00	Various infrastructure projects	10	10	0
\$37,500,000.00*	<p>Pine Trails Subdivision Drainage Improvements</p> <p>Project scope includes improving approximately 63,650 LF of drainage systems and developing two (2) detention ponds in Harris County Precinct No. 2. 66.97% LMI</p>	Construction is 74% complete		

*original award amount

Harris County CDBG-MIT Infrastructure Projects		
\$20,545,326.00*	<p>Ralston Acres Subdivision Drainage Improvements</p> <p>Project scope includes upgrading approximately 15,800 LF of drainage systems and developing two (2) detention ponds in Harris County Precinct No. 1 and Ralston Acres subdivision. 70.02% LMI</p>	Construction is 62% complete
\$16,954,674.00*	<p>North Forest Subdivision Drainage Improvements</p> <p>Project scope includes upgrading approximately 19,700 LF of drainage systems and developing one (1) detention pond in Harris County Precinct No. 1 and the North Forest subdivision. 61.25% LMI</p>	Construction is 88% complete
\$11,626,928.00*	<p>Cypress Creek Estates Subdivision Drainage Improvements</p> <p>Project scope includes improving 10,300 LF of the subdivision's drainage system and a reduction in the threat of structural flooding. This subdivision is located within the Cypress Creek watershed. 32.26% LMI</p>	Construction is 83% complete
\$9,204,043.00*	<p>Barwood</p> <p>Project scope includes improving 10,750 LF of the drainage system within the Barwood subdivision and a reduction to the threat of structural flooding. This subdivision is located within the White Oak Bayou watershed. 54.66% LMI</p>	Construction is 32% complete
\$11,032,844.00*	<p>Tower Oaks Meadows</p> <p>Project scope includes improving 20,000 LF of the drainage system within the Tower Oaks Meadows subdivision and a reduction to the threat of structural flooding. This subdivision is located within the White Oak Bayou watershed. 57.30% LMI</p>	Construction is 60% complete
\$5,636,185.00*	<p>Dowdell Woods</p> <p>Project scope includes improving 5,975 LF of the drainage system within the Dowdell Woods subdivision and a reduction to the threat of structural flooding. The Dowdell Woods subdivision is located within the Cypress Creek watershed. 19.85% LMI</p>	Construction is 100% complete

*original award amount

Harris County CDBG-MIT Infrastructure Projects		
\$687,500.00*	<p>Barker-Northglen Evacuation Route Improvements</p> <p>Project scope includes enhancing community resilience and safety in the Barker-Northglen area by implementing an intersection improvement and traffic signal optimization designed for extreme weather events and hazardous conditions. 60.31% LMI</p>	Design agreement in progress
\$29,250,000.00*	<p>Chimney Rock Road and Anderson Park</p> <p>Project scope includes addressing flood risk within and near the St. George Place Redevelopment Authority (TIRZ 1). It will improve 43,000 LF of drainage system along Chimney Rock Rd from Westheimer Rd southward to Interstate 69. 54.99% LMI</p>	Design 29% complete, Bid Advertisement projected for July 2026
\$7,562,500.00*	<p>Alief Evacuation Signals</p> <p>Project scope includes enhancing community resilience and safety in the Alief area by implementing intersection improvements and traffic signal optimization designed for extreme weather events and hazardous conditions. 59.65% LMI</p>	Design agreement in progress

*original award amount

Harris County CDBG-MIT Planning Program Status: Twenty-nine (29) planning studies have been submitted. Twenty (20) of those have been approved and amended into contract; three (3) studies have been approved and will be amended into the contract (Amendment #7); and six (6) are under preliminary review.

Total Expenditure to Date: \$450,000.00
 Percent remaining to be spent: 98.8%
 Total Remaining to Obligate: \$8,152,184.66
 Projected Closeout: August 31, 2027

Harris County CDBG-MIT Planning Studies				
Award	Project Description	Project Status		
\$37,500,000.00	Various planning projects	<i>Projects Received by GLO</i>	<i>Projects Approved by GLO</i>	<i>Projects Completed</i>
		29	22	0

Harris County CDBG-MIT Planning Studies		
Award	Project Description	Project Status
\$500,000.00*	<p>Harris County Multi-Jurisdictional Hazard Mitigation Plan</p> <p>Project scope includes updating the Harris County Hazard Mitigation Plan. The plan will develop strategies and action to minimize vulnerabilities and damages and include 37 participating jurisdictions.</p>	Planning study is 100% complete
\$12,500,000.00*	<p>Drainage Master Plan for Unincorporated Harris County</p> <p>Project scope includes evaluating drainage infrastructure capacity status and deficiencies in Harris County's unincorporated areas. It will also guide the identification and implementation of mitigation alternatives to reduce flood risk.</p>	Planning study is 20% complete
\$1,500,000.00*	<p>Halls Bayou Watershed Flood Risk Analysis Study</p> <p>Project scope includes analyzing the best available data incorporating the Halls Bayou watershed flood risk reduction-related project, and to evaluate existing program benefits using the new Atlas 14 precipitation data.</p>	Planning study is 12% complete
\$1,300,000.00*	<p>The Evacuation Routes Study</p> <p>Project scope includes enhancing transportation resilience in flood-prone areas of unincorporated Harris County.</p>	Planning study is 11% complete
\$1,500,000.00*	<p>Cypress Creek Overflow Analysis</p> <p>Project scope includes identifying a feasible regional plan for stormwater management in the Upper Cypress Creek, Addicks Reservoir, and Barker Reservoir watersheds that outlines coordination needs between HCFCD, local jurisdictions, permitting entities, and the development community.</p>	Planning study is 20% complete

*original award amount

Harris County CDBG-MIT Planning Studies		
\$600,000.00*	<p style="text-align: center;">NE Harris County Neighborhoods Assessment</p> <p>Project scope includes evaluating flooding problems within the Northeast Harris County Super Neighborhood and development of a comprehensive plan for flood risk reduction that includes an understanding of the ongoing and completed efforts by the Flood Control District and other entities across the area.</p>	Master agreement in process
\$700,000.00*	<p style="text-align: center;">Hunting Bayou Watershed Feasibility Study</p> <p>Project scope includes conducting a feasibility analysis of the Hunting Bayou watershed, evaluating areas with a history of flooding. Deficiencies in local drainage infrastructure relative to current local drainage standards will be identified, and regional drainage infrastructure improvements suggested.</p>	Master agreement in progress
\$500,000.00*	<p style="text-align: center;">Winfield Basin Study</p> <p>Project scope includes conducting a feasibility study and developing a master site plan for the use of 1,000 acres of land in the upper Greens Bayou.</p>	Planning study is 20% complete
\$900,000.00*	<p style="text-align: center;">Lower Cypress Creek Watershed Tributary Feasibility Study</p> <p>Project scope includes identifying deficiencies of local drainage and regional drainage infrastructure. Through detailed modeling analysis, a final flood risk reduction feasibility plan will be drafted.</p>	Master agreement in process, 5/11/26 projected approval
\$900,000.00*	<p style="text-align: center;">Upper Brays Bayou Watershed Feasibility Study</p> <p>Project scope includes conducting a feasibility analysis of the Upper Brays Bayou watershed.</p>	Contract was awarded on 3/19/26; study being scoped with selected vendor
\$200,000.00*	<p style="text-align: center;">Recovery Plans: Update to Recovery Support Function</p> <p>Project scope includes updating the Harris County Pre-Disaster Recovery Plans and develop a suite of Recovery Support Function (RSF) annexes.</p>	Bid selection in process, close early June 2026

*original award amount

Harris County CDBG-MIT Planning Studies		
\$250,000.00*	<p>City of Seabrook: Zoning Ordinance Rewrite Update Project</p> <p>Project scope includes comprehensively revising the citywide zoning regulations to shape future growth with clear community vision.</p>	Master agreement approved 5/19/26
\$825,000.00*	<p>Louetta Road from Hwy 249 to IH 45 Study</p> <p>Project scope includes conducting a large-scale data collection and modeling effort along Louetta Road from SH249 to IH 45. The study will identify the causes of roadway flooding and develop a framework for future drainage, mobility, and safety improvements.</p>	Study is 30% complete
\$550,000.00*	<p>Spring Stuebner Road Hwy 99 to IH 45 Study</p> <p>Project scope includes addressing recurring flooding issues along Spring Stuebner Rd by identifying underlying causes and proposing data-driven solutions to improve drainage, mobility, and safety.</p>	Study is 37% complete
\$400,000.00*	<p>Katy-Hockley Cutt-Off Rd Critical Transportation Corridor Study</p> <p>Project scope includes assessing existing stormwater conditions, evaluate hydrologic and hydraulic performance across the area, and recommend drainage and infrastructure improvements that reduce risk to life and property.</p>	Approved, will be amended into the contract
\$400,000.00*	<p>PCT4 Flooded Intersections Study</p> <p>Project scope includes evaluating the vulnerability of critical roadways at signalized intersections located in flood-prone areas of Precinct 4.</p>	Under preliminary review
\$1,400,000.00*	<p>Environmental Monitoring, Testing, and Environmental Justice in Low-Moderate Income (LMI)</p> <p>Project scope includes identifying and mitigating environmental hazards intensified by flooding in five low- and moderate-income areas of Harris County. The study will strengthen capacity to assess environmental risks and support long-term, data-driven mitigation planning that enhances community resilience.</p>	Under preliminary review – RFI issued

*original award amount

Harris County CDBG-MIT Planning Studies		
\$1,000,000.00*	<p style="text-align: center;">White Oak Bayou Watershed Feasibility Study</p> <p>Project scope includes a feasibility analysis of the White Oak Bayou watershed, evaluating areas with a history of flooding using flooding records, complaints, and the latest Harris County Flood Control District planning data.</p>	Planning study is 3% complete
\$900,000.00*	<p style="text-align: center;">Upper Greens Bayou Watershed Tributary Feasibility Study</p> <p>Project scope includes developing measurable actions to reduce flooding and protect life and property in the study area of upper Green Bayou watershed.</p>	Master agreement in process, targeting 5/11/26 projected approval commissioners court
\$800,000.00*	<p style="text-align: center;">Spring Branch Subwatershed Feasibility Study</p> <p>Project scope includes a feasibility analysis of the Spring Branch subwatershed in the Buffalo Bayou watershed, evaluating areas with a history of flooding using flooding records.</p>	Planning study is 2% complete
\$800,000.00*	<p style="text-align: center;">Clear Creek Watershed Tributary Feasibility Study</p> <p>Project scope includes developing measurable actions to reduce flooding and protect life and property in the study area of Clear Creek watershed.</p>	Master agreement in progress
\$600,000.00*	<p style="text-align: center;">Sims Bayou Watershed Tributary Feasibility Study</p> <p>Project scope includes developing measurable actions to reduce flooding and protect life and property in the study area of Sims Bayou watershed. Partnership opportunities and coordinated action may be identified in areas with jurisdictional overlap.</p>	Master agreement in progress
\$475,000.00*	<p style="text-align: center;">Harris County Community Studies (Resident Resiliency Building Plan)</p> <p>Project scope includes producing four local area plans that highlight challenges and set long-term goals to improving housing, infrastructure, and public services.</p>	Planning study is 5% complete

**original award amount*

Harris County CDBG-MIT Planning Studies		
\$500,000.00*	<p>Harris County Eviction and Stability Study Project scope includes identifying the most effective and cost-efficient strategies for preventing eviction and housing instability among low- and moderate-income (LMI) households.</p>	Under preliminary review – RFI issued
\$150,000.00*	<p>Resilience Hubs – Homeland Security Project scope includes strengthening disaster preparedness, response, and recovery by identifying trusted, community-centered facilities that can provide essential service and transition to disaster support functions during emergency events.</p>	Under preliminary review
\$200,000.00*	<p>Disaster Community Impact Study – Homeland Security Project scope includes enhancing community resilience by better understanding how disasters affect resident access to essential services.</p>	Approved, will be amended into the contract
\$900,000.00*	<p>PCT 3 Kuykendahl Road Flooding Study Project scope includes addressing recurring flooding issues along Spring Stuebner Road by identifying underlying causes and proposing effective, data-driven solutions to improve drainage, mobility, and safety.</p>	Approved, will be amended into the contract
\$1,000,000.00*	<p>PCT 4 Upstream Addicks Corridors Project scope includes identifying, analyzing, and prioritizing transportation corridors to reduce long term flood risk, enhance multimodal connectivity, improve public safety, and strengthen economic resilience.</p>	Ready for official review pending supporting docs
\$500,000.00*	<p>Texas A&M Houston Ship Channel Project scope includes a hazard assessment of chemical releases from industrial facilities with 2 miles of the Houston Ship Channel that supports both emergency management operations and long-term resilience planning.</p>	Under preliminary review

*original award amount

Harris County Flood Control District (HCFCD)

HCFCD CDBG-MIT

Contract: 24-064-000-E151

Overall Contract Status: Contract executed 11/07/2023

Kick-Off Workshop Date: 11/07/2023

Amendments: Amendment #4 is in progress

Total Expended to Date: \$24,003,433.43

Months Remaining on the Contract (March 31, 2028): 21 months and 28 days

Change Requests Pending: N/A

3.43

Harris County Flood Control District has been allocated \$546,167,826 in CDBG-MIT funds for infrastructure hazard mitigation projects.

HCFCD Program	Award	Description	Beneficiaries
CDBG-MIT	\$546,167,826*	Infrastructure projects for flood mitigation, including drainage improvements, drainage channels, stormwater sewers, and detention basins.	366,761 total 173,862 LMI (47.40%)

*Includes Project Delivery

HCFCD CDBG-MIT

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q4 2025	Yes	Benchmark was not met nor within the \$1 million of benchmark	December 31, 2025
Q2 2026			June 30, 2026
Q4 2026			December 31, 2026
Q3 2027			September 30, 2027

Program	Q2 2026 Benchmark (Cumulative)	Percent of Draws Approved Against Q2 2026 Benchmark
CDBG-MIT	\$136,541,956.50	17.60%

HCFCDBG-MIT Overall Program Status: Twenty-one (21) projects have been submitted for review. Fifteen (15) projects have been approved and amended into the contract; two (2) projects are currently under preliminary review; and four (4) have been withdrawn.

Total Expenditure to Date: \$24,003,433.43

Percent remaining to be spent: 95.6%

Total Remaining to Obligate: \$69,328,273.51

Projected Closeout: March 31, 2028

Harris County Flood Control District CDBG-MIT Projects				
Award	Project Description	Project Status		
		<i>Projects Received by GLO</i>	<i>Projects Approved by GLO</i>	<i>Projects Completed</i>
\$546,167,826.00	Various infrastructure projects	21	15	0
\$26,100,000.00*	<p>Upper Cypress Creek Floodplain Preservation</p> <p>Project scope includes acquisition of additional parcels that, combined with right-of-way (ROW) already owned by HCFCDBG, will preserve the original floodplain in this area of Upper Cypress Creek. Portions of the project area will also support the restoration and enhancement of wetlands.</p> <p>54.81% LMI</p>	Acquisition completed for parcels 1 and 2; parcel 3 is under condemnation		
\$47,055,148.47*	<p>Channel Conveyance Improvements and SWDB on P118-23-00 (Melrose Channel)</p> <p>Project scope includes constructing four (4) stormwater detention basins with a storage capacity of 217 acre-feet and 4,386 linear feet of channel conveyance improvements to Halls Bayou.</p> <p>86.20% LMI</p>	Design is 50% complete; AUGF projected to be received August 2026		
\$29,619,182.59*	<p>Channel Conveyance Improvements and SWDB on P118-08-00 (Rosewood)</p> <p>Project scope includes constructing three (3) stormwater detention basins with two basins having combined storage of 63 acre-feet and the other 49 acre-feet of storage along Halls Bayou.</p> <p>67.66% LMI</p>	Design is 50% complete; AUGF projected to be received May 2027		

*original award amount

Harris County Flood Control District CDBG-MIT Projects

\$17,535,425.45*	<p>West TC Jester SWDB Project scope includes creating one (1) 414 acre-foot stormwater detention basin in the Cypress Creek watershed. 36.14% UN</p>	Design is 90% complete; AUGF projected to be received September 2026
\$12,761,517.50*	<p>SWDB on South Mayde Creek near Grand Parkway - Phase 1 Project scope includes constructing three (3) stormwater detention basins with a storage capacity of 225.6 acre-feet along South Mayde Creek. 30.49% UN</p>	Design is 100% complete; Bid Ad projected June 2026; AUGF projected to be received 6/4/26
\$13,310,611.00*	<p>Barrett Station Drainage Improvements Project scope includes the installation of reinforced concrete box (RCB) storm drain sewer pipes under FM 1942, Milo Drive and Sandman Avenue to improve conveyance of stormwater across the San Jacinto River Authority (SJRA) main canal. 65.35% LMI</p>	Design is 90% complete; AUGF projected to be received December 2026; Bid Ad projected for February 2028 (delay due to utility relocation)
\$6,401,775.70*	<p>Halls Bayou Channel Conveyance Improvements Downstream of Hopper (HALLS HOPPER) Project scope includes widening approximately 4,800 LF of the existing channel along the left (east) bank from downstream of Hopper Road to just upstream of Pinewood Village Park. 70.04% LMI</p>	Design is 90% complete; Bid Ad projected for April 2027; AUGF projected to be received May 2027
\$41,937,949.33*	<p>Taylor Gully Channel Conveyance Improvements and Woodridge SWDB Project scope includes approximately 13,118 LF of stormwater drainage channel improvements in the Taylor Gully channel and will create 421.6 acre-feet of stormwater detention capacity. 25.99% UN</p>	Construction NTP was issued on 5/11/26

*original award amount

Harris County Flood Control District CDBG-MIT Projects		
\$40,323,279.74*	<p>Boudreaux SWDB - Phase 1 Project scope includes building one (1) 458 acre-feet stormwater detention basin west of Holderrieth Road along Willow Creek. 33.59% UN</p>	Design is 90% complete; AUGF projected to be received February 2027
\$53,744,739.00*	<p>SWDB for Cypress Creek Channel Rehabilitation, Main Stem, Batch 5 (Eastern Basin: Senger SWDB P1 & Channel Rehabilitation at IH-45, Western Basin: Channel Rehabilitation at Kuykendahl & Cypress Hill SWDB) Project scope includes channel improvements along two segments of the main stem of Cypress Creek (Batch 5) and two stormwater detention basins. 47.79% UN</p>	Construction NTPs: Senger issued 5/25/26; Kuykendahl issued 5/21/26
\$13,354,538.36*	<p>Hahl North Stormwater Detention Basin (Hahl North) Project scope includes the construction of one (1) 220 acre-feet of stormwater detention basin adjacent to Halls Bayou and the widening of approximately 2,100 LF of the existing channel along Halls Bayou. 73.65% LMI</p>	AUGF projected to be received April 2027; Construction NTP anticipated May 2027
\$54,093,854.67*	<p>Stormwater Detention Basin on Halls Bayou near Hardy West Project scope includes constructing two (2) stormwater detention basins with a storage capacity of 272 acre-feet and 7,920 linear feet of channel widening improvements within the Halls Bayou. 79.18% LMI</p>	Design is 50% complete; AUGF projected to be received July 2027

*original award amount

Harris County Flood Control District CDBG-MIT Projects

\$79,745,641.83*	<p style="text-align: center;">Channel Conveyance Improvements along Saltwater Ditch</p> <p>Project scope includes improving the current open Saltwater Ditch into an enclosed storm sewer system consisting of 18,000 LF of pipe of varying sizes. Additionally, two stormwater detention basins will be constructed to provide additional stormwater detention to offset any increased stormwater conveyance to Sims Bayou. 76.54% LMI</p>	AUGF projected to be received June 2027
\$8,377,404.98*	<p style="text-align: center;">Lauder SWDB – Phase 3</p> <p>Project scope includes removal and disposal of approximately 510,000 CY of fill dirt material placed illegally on a 55.97-acre site along the west bank of Greens Bayou. Removal will restore natural drainage conditions and reduce risk to adjacent structures. 64.31% LMI</p>	AUGF and Bid Ad projected for August 2026
\$32,569,483.87*	<p style="text-align: center;">South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basin</p> <p>Project scope includes stormwater drainage channel improvements totaling 5,630 LF and the installation of a wet bottom stormwater detention basin on a 66.1-acre site. 40.24% UN</p>	AUGF projected to be received July 2026
\$15,457,237.97*	<p style="text-align: center;">Kolbe Rd Drainage Improvements</p> <p>Project scope includes ditch grading, drainage swales to collect runoff and transport to storm sewer inlets, and installment of drainage pipe totaling 7,727 LF. LMI% pending income surveys</p>	Under preliminary review – finalized income surveys submitted on 5/20/26

*original award amount

Harris County Flood Control District CDBG-MIT Projects		
\$18,710,266.00*	Channel Conveyance Improvements along C147-00-00 <i>(CCI from Fuqua Garden View to Sims Bayou Main Stem)</i> Project scope includes widening the channel bottom to a 34ft width with maintenance berm and backslope drainage system along 7,000 linear feet of Channel C147 that will include reconstructing three bridges. 53.18% LMI	Anticipate official submission of finalized application June 2026
	Channel Conveyance and SWDB on P118-27-00	Withdrawn
	Kickerillo-Mischer Preserve Channel Rehabilitation	Withdrawn
	South Mayde Creek SWDB	Combined with S. Mayde Creek Channel Conveyance Improvement.
	Dinner Creek SWDB - Phase 2	Withdrawn – being merged with Phase 1

*original award amount

HCFCD CDBG-DR

Contract: 24-033-000-E072

Overall Contract Status: Contract executed 11/27/2023

Kick-Off Workshop Date: 11/07/2023

Amendments: Amendment #4 is in progress

Total Expended to Date: \$12,578,699.66

Months Remaining on the Contract (February 28, 2027): 8 months, 25 days

Change Requests Pending: N/A

Harris County Flood Control District (HCFCD) was allocated \$322,033,863 in CDBG-DR funds for infrastructure projects. Harris County Flood Control District has submitted a total of thirteen (13) projects, eleven (11) projects have been amended into the contract.

HCFCD Program	Award	Description	Beneficiaries
CDBG-DR	\$322,033,863.00	Infrastructure projects for drainage improvements, including repairs and/or upgrades to drainage channels, stormwater sewers, and detention basins.	454,795 total 277,460 LMI (61.0%)

Upcoming benchmarks

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q4 2025	Yes	No the benchmark was missed and was not met nor within the \$1 million of benchmark	October 31, 2025
Q1 2026	Yes	No the benchmark was missed and was not met nor within the \$1 million of benchmark	January 31, 2026
Q2 2026			June 16, 2026

HCFCDBG-DR Overall Program Status: Thirteen (13) projects were submitted. Eleven (11) projects have been approved and amended into the contract; two (2) were withdrawn.

Total Expenditure to Date: \$12,578,699.66

Percent remaining to be spent: 96.1%

Total Remaining to Obligate: \$35,027,688.00

Projected Closeout: February 28, 2027

Harris County Flood Control District CDBG-DR Projects				
Award	Project Description	Project Status		
		<i>Projects Received by GLO</i>	<i>Projects Approved by GLO</i>	<i>Projects Completed</i>
\$322,033,863.00	Various infrastructure projects	13	11	0
\$34,188,661.00*	Arbor Oaks Stormwater Detention Basin Project scope includes constructing one (1) 431 acre-foot stormwater detention basin within the White Oak Bayou watershed. 60.55% LMI	Construction is 40% complete		
\$20,361,143.56*	Isom Stormwater Detention Basin Project scope includes constructing one (1) 550 acre-foot regional stormwater detention basin within Halls Bayou. 74.23% LMI	Precon held 5/26/26; Construction NTP anticipated 6/15/26		
\$20,247,760.00*	Lauder Stormwater Detention Basin Project scope includes constructing one (1) 341.47 acre-foot stormwater detention basin within Greens Bayou. 78.10% LMI	Construction is 6% complete		

*original award amount

Harris County Flood Control District CDBG-DR Projects		
\$8,692,644.00*	Brookglen Stormwater Detention Basin Project scope includes constructing one (1) 33.45 acre-feet stormwater detention basin within Armand Bayou watershed. 52.54% LMI	Construction is 35% complete
\$25,390,047.00*	Kluge Stormwater Detention Basin – Phase 3 Project scope includes constructing one (1) 350 acre-feet stormwater detention basin within Little Cypress Creek watershed. 14.25% LMI	Precon held June 8; Construction NTP anticipated June 2026
\$9,064,015.00*	Stormwater Detention Basin along Jackson Bayou Project scope includes constructing one (1) 15 acre-feet stormwater detention basin within Jackson Bayou. 60.78% LMI	Construction NTP was issued on 6/1/26
\$23,844,000.00*	East TC Jester Detention Basin – Compartment 1B Project scope includes constructing one (1) 725 acre-feet stormwater detention basin within the Cypress Creek watershed. 36.14% LMI	Construction is 2% complete
\$12,337,304.00*	Keegans Bayou Stormwater Detention Basin Near Old Richmond Road - Phase 1 Project scope includes constructing one (1) 130 acre-feet stormwater detention basin within the Brays Bayou watershed. 56.71% LMI	Construction is .38% complete
\$77,899,107.00*	Greens Bayou Mid-Reach Channel Conveyance Improvements Project scope includes rehabilitating 19,008 LF of channel conveyance along Greens Bayou. 78.61% LMI	Construction NTP was issued on 5/19/26
\$36,710,019.00*	Dinner Creek Stormwater Detention Basin Project scope includes expanding two (2) detention basins and converting them from dry bottom to wet bottom basins; the result will increase total stormwater storage capacity to 838 acre-feet. This project is located within the Addicks Reservoir watershed. 52.36% LMI	Precon held 6/2/26; Construction NTP anticipated 6/22/26

*original award amount

Harris County Flood Control District CDBG-DR Projects

\$53,107,041.06*	<p>Genoa Red Bluff Regional Stormwater Detention Basin</p> <p>This project is the second of a three-phase endeavor; project scope for this phase includes constructing a 1,068 acre-foot dry bottom stormwater detention basin on a 139-acre site of undeveloped land. 30.72% UN</p>	<p>AUGF projected to be received June 2026; Bid Ad closed on 4/20/26, ready to award</p>
	<p>Cypress Creek Channel Rehabilitation, Main Stem, Batch 5</p>	<p>Withdrawn and added to HCFCD's active MIT projects</p>
	<p>Barker Reservoir Channel Rehabilitation, Repair Package 2</p>	<p>Withdrawn</p>
	<p>Addicks Reservoir Channel Rehabilitation & Restoration, Repair Package 3</p>	<p>Withdrawn</p>

*original award amount

Last updated 6/3/2026 DL