



**Harris County, Texas**

1001 Preston St., 1st Floor  
Houston, Texas 77002

**Commissioners Court**

Request for Court Action

**File #:** 26-0142

**Agenda Date:** 1/8/2026

**Agenda #:** 319.

**Primary Department:** Flood Control District

**Primary Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

Presented to Commissioners Court

**Secondary Department:** N/A

**Secondary Department Head/Elected Official:** N/A

January 8, 2026

**Regular or Supplemental RCA:** Regular RCA

**Accepted**

**Type of Request:** Transmittal

**Project ID (if applicable):** G103-80-03.1-E002 and G503-06-00-E003; P518-08-02-E001; K500-31-00-E001 and K100-00-00-X114; P118-23-00-E002; P118-00-00-E008; M500-10-00-E002; P518-14-00-E001

**Vendor/Entity Legal Name (if applicable):** Texas General Land Office

**MWBE Contracted Goal (if applicable):** N/A

**MWBE Current Participation (if applicable):** N/A

**Justification for 0% MWBE Participation Goal:** N/A - Goal not applicable to request

**Grant Indirect Costs Rate (if applicable):** N/A

**Justification for 0% Grant Indirect Costs Rate (if applicable):** N/A - Not a grant item

**Request Summary (Agenda Caption):**

Transmittal by the Flood Control District of the executed amendment to the agreement with the Texas General Land Office (GLO), to approve seven additional projects for the CDBG-MIT Program (GLO Contract No. 24-064-000-E151).

**Background and Discussion:**

On June 6, 2023, Commissioners Court approved a list of potential CDBG-MIT projects under direct allocation to the Flood Control District. This approval authorized the Flood Control District to begin working on project applications for the approved project list. Upon application approvals by the Texas General Land Office, the projects are required to be formally added to the CDBG-MIT contract. Amendment number 1 of the Agreement added four of the eighteen MIT projects that were reviewed and approved by the Texas General Land Office. This first Amendment also added \$4,320,000 to the CDBG-MIT program award. This Amendment was approved by Commissioners Court on October 16, 2025. This transmittal is for the Second Amendment to the Agreement, which will add the following seven projects to the contract: Taylor Gully CCI and Woodridge Stormwater Detention Basin, Channel Conveyance Improvements and Stormwater Detention Basin on P118-08, Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5; Channel Conveyance Improvements and Stormwater Detention Basins on P118-23-00; Halls Bayou Channel Conveyance Improvements Downstream of Hopper; Boudreaux Stormwater Detention Basin Phase 1; and Hahl North Stormwater Detention Basin. This amendment to the CDBG-MIT Contract (24-064-000-E151), will add seven

additional projects to the contract.

**Expected Impact:**

With the approval of these seven additional projects, the Flood Control District can now seek reimbursement on expenditures related to the CDBG-MIT program for these projects, as it relates to design, environmental, and grant administration activities.

**Alternative Options:**

The alternative is to not amend the contract and lose opportunities to seek reimbursement or meet spending milestones.

**County Strategic Plan Goal:** 5. Minimize the impact of climate change and disasters.

**County Strategic Plan Objective:** H: Improve the condition and resilience of County transportation, flood control, and other infrastructure.

**Justice/Safety Initiative (Goal 1):** N/A

**Infrastructure Initiative (Goal 2):** H2: Evaluate the feasibility and potential impacts of substantial, large-scale flood mitigation measures to provide equitable and transformational regional benefits.

**Economy Initiative (Goal 3):** N/A

**Health Initiative (Goal 4):** N/A

**Climate/Resilience Initiative (Goal 5):** N/A

**Housing Initiative (Goal 6):** N/A

**Additional notes related to the Strategic Plan:** N/A

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/16/2024	485.	Transmittal by the Flood Control District of the ex CDBG-MIT Program (24-064-000-E151) and increa 00-E005, and U501-07-00-E002, Precincts 3 and 4
9/18/2021	122.	Request for approval of signatory authority as ind Flood Control District or her designees regarding t
1/23/2021	77.	Request for approval of revised project lists for us totaling up to \$322 million and CDBG-Mitigation (
1/8/2021	75.	Request for approval of signatory authority as ind Flood Control District or her designees regarding t
10/31/2021	148.	Harris County Commissioners Court approved an i
10/31/2021	147.	Harris County Commissioners Court approved an i
6/6/2021	115.	Harris County Commissioners Court approved the designee to sign and execute Affidavit of Public Po
8/31/2021	1.	Harris County Commissioners Court approved a g Block Grant Mitigation (CDBG-MIT) funds in the ai

**Location:** N/A

Address (if applicable):

Precinct(s): Precincts 3 & 4

<b>Fiscal and Personnel Summary</b>				
Service Name	N/A			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
<b>Funding Sources</b>				
<b>Existing Budget</b>				
Tax Revenue - FCD	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Existing Budget	\$	\$	\$	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$	\$
<b>Grants - Proposed Budget</b> ( <i>For Grants Items only</i> )				
	Labor	Non-Labor	Total	No. of Grant Years
Local Match Source - Existing Budget	\$	\$	\$	
Local Match Source - Additional	\$	\$	\$	
Grant Funds Applied for/Awarded	\$	\$	\$	
<b>Personnel</b> ( <i>Fill out section only if requesting new Position Control Numbers (PCN)s</i> )				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

<b>County Attorney's Office Legal Review</b> ( <i>for Harris County Code Items only</i> )			
CAO Reviewer Name and Title		CAO Review Completion Date	Click or tap to enter a date.

**Anticipated Court Date: 1/8/2026**

**Anticipated Implementation Date (if different from Court date):** Click or tap to enter a date.

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control

District

**Attachments** (if applicable): Amendment



**AMENDMENT NO. 2 TO  
GLO CONTRACT NO. 24-064-000-E151**

**THE GENERAL LAND OFFICE** (the "GLO") and **HARRIS COUNTY FLOOD CONTROL DISTRICT** ("Subrecipient"), each a "Party" and collectively "the Parties" to GLO Contract No. 24-064-000-E151 (the "Contract"), desire to amend the Contract.

**WHEREAS**, the Parties desire to revise the Revised Performance Statement, Budget, and Benchmarks to accurately reflect all Project Activities; and

**WHEREAS**, these revisions will result in no additional encumbrance of Contract funds;

**NOW, THEREFORE**, the Parties hereby agree as follows:

1. **ATTACHMENT A-1** to the Contract, **Revised Performance Statement, Budget, and Benchmarks**, is deleted in its entirety and replaced with the **Revised Performance Statement, Budget, and Benchmarks**, attached hereto and incorporated herein in its entirety for all purposes as **ATTACHMENT A-2**.
2. This Amendment shall be effective upon the date of the last signature.
3. The terms and conditions of the Contract not amended herein shall remain in force and effect.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 2 TO  
GLO CONTRACT No. 24-064-000-E151**

**GENERAL LAND OFFICE**

**HARRIS COUNTY FLOOD CONTROL  
DISTRICT**

Signed by:  
Jennifer G. Jones  
E70CDF09B56540E...  
Jennifer G. Jones  
Chief Clerk and Deputy Land Commissioner  
Date of execution: 12/4/2025

DocuSigned by:  
Tina Petersen  
2B86E69B8F954B4...  
Name: Tina Petersen  
Title: Executive Director  
Date of execution: 12/4/2025

OGC gm  
PM CP  
SDD HL  
DGC MB  
GC JG  
DCC AP

**Approved as to Form:  
HARRIS COUNTY ATTORNEY'S OFFICE**

Signed by:  
Emily Kunst  
C57E38A2D3B540B...  
Name: Emily Kunst  
Title: Assistant County Attorney  
Date of execution: 12/3/2025

**ATTACHED TO THIS AMENDMENT:**

**ATTACHMENT A-2: Revised Performance Statement, Budget, and Benchmarks**

## **HARRIS COUNTY FLOOD CONTROL DISTRICT INFRASTRUCTURE PROGRAM PERFORMANCE STATEMENT**

The Harris County Flood Control District (Subrecipient) will conduct flood and drainage Infrastructure improvements to facilitate proper stormwater conveyance, protect assets, and reduce the impact of future flooding in local communities within Harris County impacted by major declared disasters that occurred in 2015, 2016, and 2017. Subrecipient shall perform, or cause to be performed, the Infrastructure Activities described in one or more Project Application(s) approved by the GLO to be funded through the Subaward.

At least fifty percent (50%) of the Subaward shall be expended for Activities that benefit Low-to-Moderate-Income (LMI) persons. The persons to benefit from the Activities described herein must receive the prescribed service or benefit and all eligibility requirements must be met for Contract obligations to be fulfilled.

All Subaward funds must be obligated to a GLO-approved Infrastructure Project detailed in this Attachment, as amended, no later than one (1) year from this Contract's Effective Date ("Project Approval Due Date"). Any Subaward funds not obligated to a GLO-approved Infrastructure Project detailed in this Attachment, as amended, by the Project Approval Due Date may be deobligated from the Contract at the GLO's discretion. At the GLO's sole discretion, the GLO may allow Subrecipient to submit additional Project Applications after the Project Approval Due Date in the event the budgeted costs of all approved Projects do not require all Subaward funds.

The grant total is \$546,167,826.00. Subrecipient must submit the budgets from the Applications for each awarded Infrastructure Project into TIGR, the official system of record of the GLO's Community Development and Revitalization division. Subrecipient will be required to maintain, and adhere to, a detailed budget breakdown for each awarded Infrastructure Project in TIGR for the duration of the Project.

### Flood and Drainage Facilities

Subrecipient will provide flood and drainage Infrastructure improvements as outlined for the Projects that shall be added to this Attachment by Amendment as the Project Applications are approved by the GLO.

### Requirements for Proposed Projects

- A. Each Project must address disaster relief, long-term recovery, and restoration of Infrastructure for local communities within Harris County.
- B. Each Project must demonstrate how it will contribute to the long-term recovery and restoration of housing.
- C. The following national objectives may be considered: Urgent Need ("UN"), Low-to-Moderate Income ("LMI"), and Elimination of Slum/Blight.
- D. All proposed Projects will undergo AFFH review by the GLO before approval. Such review will include assessments of the following:
  1. A proposed Project's area demography;
  2. Socioeconomic characteristics;
  3. Housing configuration and needs;

4. Educational, transportation, and health care opportunities;
  5. Environmental hazards or concerns; and
  6. All other factors material to the AFFH determination.
- E. Applications should show that Projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, nonminority areas in response to natural hazard-related impacts.
- F. For all proposed Projects, Subrecipient must do the following:
1. Promote sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management and take into account future possible extreme weather events and other natural hazards and long-term risks;
  2. Coordinate with local and regional planning efforts to ensure consistency, and promote community-level and/or regional (e.g., multiple local jurisdictions) post-disaster recovery and mitigation planning;
  3. Integrate mitigation measures into rebuilding Activities and achieve objectives outlined in regionally or locally established plans and policies that are designed to reduce future risk to the jurisdiction;
  4. Consider the costs and benefits of the Project;
  5. Ensure that Activities will avoid disproportionate impact on vulnerable populations;
  6. Ensure that Activities create opportunities to address economic inequities facing local communities to the extent practicable;
  7. Align investments with other planned state or local capital improvements and infrastructure development efforts, and work to foster the potential for additional Infrastructure funding from multiple sources, including existing state and local capital improvement projects in planning, and potential private investment; and
  8. Employ adaptable and reliable technologies to guard against premature obsolescence of infrastructure.
- G. Infrastructure Activities must contribute to the long-term recovery and restoration of housing. Eligible Activities are outlined in the Action Plan as well as HCDA Sections 105(a)(1-5), 105(a)(7-9), and 105(a)(11). Eligible Activities include, but are not limited to, the following:
1. Flood control and drainage repair and improvements, including the construction or rehabilitation of storm water management system;
  2. Green Infrastructure; and
  3. Other Activities associated with flood and drainage improvements.
- H. A list of ineligible Activities can be found the Action Plan.
- I. Nonresidential structures must be elevated to the standards described in this paragraph or floodproofed, in accordance with FEMA floodproofing standards at 44 C.F.R. 60.3(c)(3)(ii) or successor standard, up to at least two (2) feet above the 100-year (or 1% annual chance) floodplain. All Critical Actions, as defined at 24 C.F.R. 55.2(b)(3), within the 500-year (or

0.2% annual chance) floodplain must be elevated or floodproofed (in accordance with the FEMA standards) to the higher of the 500-year floodplain elevation or three (3) feet above the 100-year floodplain elevation. If the 500-year floodplain or elevation is unavailable and the Critical Action is in the 100-year floodplain, then the structure must be elevated or floodproofed at least three (3) feet above the 100-year floodplain elevation.

- J. Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Barrett Station Drainage Improvements

Subrecipient shall improve the conveyance of stormwater across the San Jacinto River Authority main canal. Construction will include installation of reinforced concrete boxes (RCB) storm sewer pipes. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

Flood and Drainage Improvements	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Drainage Line under Sandman Avenue	Sandman Ave from Milo Dr to Jean La Fitte Dr 29.88277, -95.05748	800 Linear Feet (LF)	2528.00	01,03
Drainage Line under Milo Drive	Milo Dr from Sandman Ave to FM 1942 29.88138, -95.05870	1,000 LF		
Drainage Line under FM 1942	FM 1942 from Jean La Fitte Dr to Crosby-Lynchburg Rd 29.87993, -95.05972	2,226 LF		
Drainage Line under Crosby-Lynchburg Road	Approx 260 ft N of FM 1942 and Crosby Lynchburg Rd to drainage channel 29.88024, -95.06322	260 LF		
These Activities shall benefit five thousand sixty-five (5,065) persons. Of these persons, three thousand three hundred ten (3,310), or sixty-five and thirty-five hundredths percent (65.35%), are of low to moderate income.				

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Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway, Phase 1

Subrecipient shall construct three (3) stormwater detention basin compartments, associated weirs, and outfall structures and shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
W2 Basin	South of Stockdick School Rd between Peak Rd and Grand Parkway 29.84541, -95.76601	1 Public Facility (PF)	5422.00	01
W3 Basin	Approx 1750' N of intersection of Grand Parkway and Clay Rd 29.83649, -95.76083	1 PF	5423.01 5423.02 5429.00	01,02,03,04 01 03
W4 Basin	Approx 500' W of Grand Parkway 29.83753, -95.75874	1 PF		

These Activities shall benefit thirty-four thousand eight hundred twenty (34,820) persons. Of these persons, ten thousand six hundred fifteen (10,615), or thirty and forty-nine hundredths percent (30.49%), are of low to moderate income.

West TC Jester Stormwater Detention Basin

Subrecipient shall construct a stormwater detention basin in the Clear Creek Watershed. Construction will include an inlet weir and outfall pipe into Cypress Creek. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
West TC Jester SWDB	East of TC Jester Blvd and South of Cypresswood Dr 30.01699, -95.49705	1 PF	5511.00 5512.00 5530.01 5530.02 5535.00 5536.00	03 01,04 01,02,03 01,02 01,03 01,02

These Activities shall benefit fifty thousand seven hundred eighty (50,780) persons. Of these persons, eighteen thousand three hundred fifty (18,350), or thirty-six and fourteen hundredths percent (36.14%), are of low to moderate income.

Upper Cypress Creek Floodplain Preservation

Subrecipient shall purchase three (3) parcels to create additional flood storage by preserving the floodplain and restoring the wetland to its natural riparian states, which will allow natural floodwater attenuation and infiltration. Subrecipient shall complete associated appurtenances. Acquisition shall take place at the locations identified in the table below.

Buyout and Acquisition	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Parcel ID 0421570000027	13355 Katy Hockley Road 29.94957, -95.81613	1 Parcel	5431.00	01
Parcel ID 0421570000016	11165 Katy Hockley Road 29.93620, -95.82187	1 Parcel		
Parcel ID 0421500000026	0 Katy Hockley Road 29.93957, -95.81310	1 Parcel		
These Activities shall benefit two thousand nine hundred ten (2,910) persons. Of these persons, one thousand five hundred ninety-five (1,595), or fifty-four and eighty-one hundredths percent (54.81%), are of low to moderate income.				

Taylor Gully CCI and Woodridge Stormwater Detention Basin

Subrecipient shall make improvements along the channel bank and flowline in Taylor Gully, construct a wet bottom detention basin, replace the Rustling Elms Drive bridge class culvert with a bridge, and complete associated appurtenances. Construction shall take place at the locations identified in the table below.

Flood and Drainage	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Taylor Gully Channel Conveyance Improvements	Approx 500' North of intersection of Right Way Dr and Same Way Dr to approx 333' East of intersection of Silverberry Trail and Willow Wood Trail 30.07648, -95.18629	13,118 LF	2514.01 2514.02 2515.01 2515.03	01 01,02,03 01,02 01
S-3 Stormwater Detention Basin	Approx 1,379' West of Needham Rd 30.08142, -95.20597	1 PF	2515.04 6924.01 6925.02	01 01 03
Rustling Elms Drive Bridge	Approx 150' South from intersection of Shady Maple Dr and Rustling Elms Dr 30.07853, -95.19651	1 PF		
These Activities shall benefit twenty-four thousand four hundred thirty (24,430) persons. Of these persons, six thousand three hundred fifty (6,350), or twenty-five and ninety-nine hundredths percent (25.99%), are of low to moderate income.				

Channel Conveyance Improvements and Stormwater Detention Basin on P118-08

Subrecipient shall construct three (3) new stormwater detention basins south of Halls Bayou. Construction will include clearing of vegetation and installing of reinforced concrete pilot channels, concrete outfalls, backslope swales, and concrete outfall weirs. Subrecipient shall

complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Detention Basin 1	North of Snowden St between Parkhurst Dr and Wayside Dr. 29.84680, -95.28594	1 PF	2308.00	01
Detention Basin 2	South of Tidwell Rd between Teesdale Dr and Shreveport Blvd 29.84731, -95.29086	1 PF		
Detention Basin 3	South of Tidwell Rd between Parkhurst Dr and Woodwick St 29.84088, -95.28741	1 PF		
These Activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, one thousand twenty-five (1,025), or sixty-seven and sixty-five hundredths percent (67.65%), are of low to moderate income.				

Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5

Subrecipient shall construct two (2) stormwater detention basins and conduct channel improvements along two segments of Cypress Creek. Channel improvements will include stabilizing bank slopes and installing maintenance berm and backslope swales with interceptors and outfall pipes. The associated basins will have a lateral weir and outfall pipe. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Kuykendahl Road Detention Basin	North of the intersection of Kuykendahl Rd and Cypress Creek 30.02663, -95.47585	1 PF	2408.03 2408.04	01,02 01,02,03
Cypress Creek Improvement Kuykendahl Road Crossing	Approx 415' SE of the intersection of Spiller Dr and East of Stack Dr to approx 350' S of the end of Tall Cypress Drive 30.02436, -95.47646	3,000 LF	2413.02 5530.02 5531.01 5531.02 5532.01 5532.02 5533.00	01,04 02,03 01,02 01,02 01,02,03 01,02,03,04
IH-45 Detention Basin	East of I-45 and North of Cypress Creek 30.03701, -95.42213	1 PF		

Cypress Creek Improvement IH-45 Crossing	IH-45 Crossing of Cypress Creek to approx 360' NW of the end of Greenbrook Drive 30.03530, -95.42242	4,500 LF		
These Activities shall benefit thirty-eight thousand nine hundred eighty-five (38,985) persons. Of these persons, eighteen thousand six hundred thirty (18,630), or forty-seven and seventy-eight hundredths percent (47.78%), are of low to moderate income.				

*Channel Conveyance Improvements and Stormwater Detention Basins on P118-23-00*

Subrecipient shall construct channel improvements by installing concrete channel lining transitioning to earthen channel, reinforced silt fence, sodding, and seeding. Subrecipient shall also construct three (3) stormwater detention basins: two (2) dry bottom and one (1) wet bottom with a concrete lined side inlet weir. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
P118-23-02 and P118-23-00 Channel Improvements	Carby Rd approx 250' East of Foxridge Dr to Gulf Bank Rd and approx 950' West of West Hardy Rd 29.88440, -95.37304	4,386 LF		
P518-23-01	North of Gulf Bank Rd East of Walla Ln 29.89094, -95.37359	1 PF	2717.01 2217.02	01 01,02
P518-23-02	North of Gulf Bank Rd West of Walla Ln 29.89083, -95.37153	1 PF		
P518-23-04	South of Mitchell Rd and North of Carby Rd 29.88041, -95.37829	1 PF		
These Activities shall benefit five thousand four hundred (5,400) persons. Of these persons, four thousand six hundred fifty-five (4,655), or eighty-six and twenty hundredths percent (86.20%), are of low to moderate income.				

*Halls Bayou Channel Conveyance Improvements Downstream of Hopper*

Subrecipient shall construct channel improvements by widening the existing channel along the bank of Hopper Road. Construction shall include excavation with intermediate shelf and side slope. Subrecipient shall complete associated appurtenances. Construction shall take place at the location identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Hall Bayou Channel Improvements	Along Halls Bayou south of intersection of Hopper Road to approx 400' northwest of Briarwick Lane 29.87356, -95.34119	4,800 LF	2210.00 2221.00 2219.00 2220.00	01 01,02 01,02,03 01

These Activities shall benefit twelve thousand nine hundred fifty (12,950) persons. Of these persons nine thousand seventy (9,070), or seventy and three hundredths percent (70.03%), are of low to moderate income.

*Boudreaux Stormwater Detention Basin Phase 1*

Subrecipient shall replace two (2) existing dry bottom stormwater detention basins and construct two (2) additional basins along the southern bank of Willow Creek. Construction shall include inflow and outflow structures. Subrecipient shall complete all appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Boudreaux SWDB West	South of Willow Creek and East of Hufsmith-Kohrville Rd. 30.05723, -95.58560	1 PF		
Boudreaux SWDB Southwest	North of Boudreaux Road and East of Hufsmith-Kohrville Rd 30.05508, -95.58449	1 PF	5548.01 5548.02 5549.01 5554.01	01 01,02 01,02 01
Boudreaux SWDB East	South of Willow Creek and West of Hwy 99 30.05834, -95.58238	1 PF	5554.02	02,04
Boudreaux SWDB Southeast	North of Boudreaux Rd West of Highway 99 30.05518, -95.58239	1 PF		

These Activities shall benefit five thousand sixty-five (5,065) persons. Of these persons, three thousand three hundred ten (3,310), or sixty-five and thirty-five hundredths percent (65.35%), are of low to moderate income.

*Hahl North Stormwater Detention Basin*

Subrecipient shall construct a stormwater detention basin and perform channel widening in a section of Halls Bayou. Construction shall include clearing; grading; pipe removal; and installation of backslope swales, concrete interceptors, concrete lined pilot channels, and spillway.

Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Hahl North Stormwater Detention Basin	South of Halls Bayou and North of Collins Rd 29.89135, -95.36515	1 PF	2210.00 2217.00	01 01,03,04
Channel Improvements	Halls Bayou East of East Hardy Road to Halls Bayou approx 300' North of the end of Brooklyn St. 29.89135, -95.36547	3,032 LF	2218.00 2219.00 2220.00 2221.00	01 01,02,03 01 01,02

These Activities shall benefit twenty-eight thousand four hundred sixty-five (28,465) persons. Of these persons, twenty thousand nine hundred sixty-five (20,965), or seventy-three and sixty-five hundredths percent (73.65%), are of low to moderate income.

**PROGRAM BUDGET**

<b>HUD Activity Type</b>	<b>Grant Award</b>	<b>Other Funds</b>	<b>Total</b>
Construction, reconstruction, and improvements of public facilities	\$546,167,826.00	\$0.00	\$546,167,826.00
<b>Total</b>	<b>\$546,167,826.00</b>	<b>\$0.00</b>	<b>\$546,167,826.00</b>

**PROGRAM BENCHMARKS**

<b>Program Benchmark</b>	<b>Deadline</b>
15% of Program funds drawn by Subrecipient	December 31, 2025
25% of Program funds drawn by Subrecipient	June 30, 2026
50% of Program funds drawn by Subrecipient	December 31, 2026
75% of Program funds drawn by Subrecipient	September 30, 2027
100% of all Program funds drawn by Subrecipient	At Program Closeout

If a Program Benchmark is not achieved by the deadline listed above, then, in accordance with **Section 3.06** of the Contract, Subrecipient may be required to submit a recovery action plan detailing steps for how Subrecipient will draw Program funds to complete the late Benchmark and return to the approved schedule in the above table.

**MILESTONES**

Budget Gates, Milestones, Actions, and Deliverables	Not-To-Exceed Budget Gate Percentages by Budget Category (Subrecipient may draw up to, but not exceed, the identified percentage of the budget category until stated Deliverable(s) are submitted to and approved by the GLO.)			Single Deliverable Milestones by Budget Category (Subrecipient may draw up to 100% of budget category after submittal to and approval by the GLO of the stated Deliverable.)		Multiple Deliverable Milestones (Subrecipient may draw up to, but not exceed, the percentage stated after submittal to and approval by the GLO of the stated Deliverable.)
	Project Delivery		Engineering Funds	Special Environmental Funds	Acquisition Funds	Construction Funds
	Grant Administration Funds	Environmental Funds				
<b>Action:</b> Start-up Phase <b>Deliverable:</b> Contract kick-off meeting sign-in sheet; all required Start-Up Documentation reviewed and accepted by GLO; executed grant administration service provider contract in PDF.	0-30%	0-30%				
<b>Action:</b> Commencement of Engineering Phase <b>Deliverable:</b> Executed engineering service provider contract in PDF provided during start-up phase as applicable.			0-30%			
<b>Action:</b> Commencement of Environmental Phase <b>Deliverable:</b> Executed environmental service provider contract in PDF provided during start-up phase as applicable.		30.01-95%				
<b>Action:</b> Completion of Design Phase <b>Deliverable:</b> Complete signed and sealed 100% construction plans in PDF*.			30.01-95%			
<b>Action:</b> Completion of Special Environmental Services <b>Deliverable:</b> GLO approval of required documentation, dependent upon additional environmental requirements.				100%		

Program and Project Actions and Deliverables:	Project Delivery		Engineering Funds	Special Environmental Funds	Acquisition Funds	Construction Funds
	Grant Administration Funds	Environmental Funds				
<b>Action:</b> Completion of Environmental Record Review <b>Deliverable:</b> GLO signed AUGF**		95.01-100%				
<b>Action:</b> Acquisition Phase <b>Deliverable:</b> Acquisition Detailed Report and supporting documentation per parcel accepted by GLO*					100%	
<b>Action:</b> Commencement of Bid Phase <b>Deliverable:</b> First published bid notice and publisher's affidavit*	30.01-95%					
<b>Action:</b> Commencement of Construction Phase <b>Deliverable:</b> Signed Notice to Proceed (NTP)*						0-95%
<b>Action:</b> Completion of Construction Phase and Project Completion Report Approval <b>Deliverable:</b> Signed and sealed complete As-Built Plans in PDF; executed COCC submitted to GLO; signed FWCR submitted to GLO* and PCR approved by GLO			95.01-100%			95.01-100%
Approval of submitted Grant Completion Report for Program	95.01-100%					

**The Deliverables and budget gates in the above table apply to each individual Infrastructure Project and Project budget in TIGR, as may be amended, rather than to the overall HCFCD Program.**

**Failure to provide any Deliverable identified could result in repayment of funds expended in part or in full. Deliverables identified in the table allow Subrecipient to draw the identified percentage per category contingent upon compliance with associated Program guidance.**

\*If Subrecipient has multiple construction contracts, multiple Deliverables are required, and associated costs are pro-rated in accordance with budget details in the final GLO-approved Project Application.

\*\*If a Project includes more than one ERR, associated costs are pro-rated in accordance with budget details in the final GLO-approved Project Application.



**AMENDMENT NO. 2 TO  
GLO CONTRACT NO. 24-064-000-E151**

**THE GENERAL LAND OFFICE** (the "GLO") and **HARRIS COUNTY FLOOD CONTROL DISTRICT** ("Subrecipient"), each a "Party" and collectively "the Parties" to GLO Contract No. 24-064-000-E151 (the "Contract"), desire to amend the Contract.

**WHEREAS**, the Parties desire to revise the Revised Performance Statement, Budget, and Benchmarks to accurately reflect all Project Activities; and

**WHEREAS**, these revisions will result in no additional encumbrance of Contract funds;

**NOW, THEREFORE**, the Parties hereby agree as follows:

1. **ATTACHMENT A-1** to the Contract, **Revised Performance Statement, Budget, and Benchmarks**, is deleted in its entirety and replaced with the **Revised Performance Statement, Budget, and Benchmarks**, attached hereto and incorporated herein in its entirety for all purposes as **ATTACHMENT A-2**.
2. This Amendment shall be effective upon the date of the last signature.
3. The terms and conditions of the Contract not amended herein shall remain in force and effect.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 2 TO  
GLO CONTRACT No. 24-064-000-E151**

**GENERAL LAND OFFICE**

**HARRIS COUNTY FLOOD CONTROL  
DISTRICT**

Signed by:  
Jennifer G. Jones  
E70CDF09B56540E...  
Jennifer G. Jones  
Chief Clerk and Deputy Land Commissioner  
Date of execution: 12/4/2025

DocuSigned by:  
Tina Petersen  
2B86E69B8F954B4...  
Name: Tina Petersen  
Title: Executive Director  
Date of execution: 12/4/2025

OGC gm  
PM CP  
SDD HL  
DGC MB  
GC JG  
DCC AP

Approved as to Form:  
**HARRIS COUNTY ATTORNEY'S OFFICE**

Signed by:  
Emily Kunst  
C57E38A2D3B540B...  
Name: Emily Kunst  
Title: Assistant County Attorney  
Date of execution: 12/3/2025

**ATTACHED TO THIS AMENDMENT:**

**ATTACHMENT A-2: Revised Performance Statement, Budget, and Benchmarks**

## **HARRIS COUNTY FLOOD CONTROL DISTRICT INFRASTRUCTURE PROGRAM PERFORMANCE STATEMENT**

The Harris County Flood Control District (Subrecipient) will conduct flood and drainage Infrastructure improvements to facilitate proper stormwater conveyance, protect assets, and reduce the impact of future flooding in local communities within Harris County impacted by major declared disasters that occurred in 2015, 2016, and 2017. Subrecipient shall perform, or cause to be performed, the Infrastructure Activities described in one or more Project Application(s) approved by the GLO to be funded through the Subaward.

At least fifty percent (50%) of the Subaward shall be expended for Activities that benefit Low-to-Moderate-Income (LMI) persons. The persons to benefit from the Activities described herein must receive the prescribed service or benefit and all eligibility requirements must be met for Contract obligations to be fulfilled.

All Subaward funds must be obligated to a GLO-approved Infrastructure Project detailed in this Attachment, as amended, no later than one (1) year from this Contract's Effective Date ("Project Approval Due Date"). Any Subaward funds not obligated to a GLO-approved Infrastructure Project detailed in this Attachment, as amended, by the Project Approval Due Date may be deobligated from the Contract at the GLO's discretion. At the GLO's sole discretion, the GLO may allow Subrecipient to submit additional Project Applications after the Project Approval Due Date in the event the budgeted costs of all approved Projects do not require all Subaward funds.

The grant total is \$546,167,826.00. Subrecipient must submit the budgets from the Applications for each awarded Infrastructure Project into TIGR, the official system of record of the GLO's Community Development and Revitalization division. Subrecipient will be required to maintain, and adhere to, a detailed budget breakdown for each awarded Infrastructure Project in TIGR for the duration of the Project.

### Flood and Drainage Facilities

Subrecipient will provide flood and drainage Infrastructure improvements as outlined for the Projects that shall be added to this Attachment by Amendment as the Project Applications are approved by the GLO.

### Requirements for Proposed Projects

- A. Each Project must address disaster relief, long-term recovery, and restoration of Infrastructure for local communities within Harris County.
- B. Each Project must demonstrate how it will contribute to the long-term recovery and restoration of housing.
- C. The following national objectives may be considered: Urgent Need ("UN"), Low-to-Moderate Income ("LMI"), and Elimination of Slum/Blight.
- D. All proposed Projects will undergo AFFH review by the GLO before approval. Such review will include assessments of the following:
  1. A proposed Project's area demography;
  2. Socioeconomic characteristics;
  3. Housing configuration and needs;

4. Educational, transportation, and health care opportunities;
  5. Environmental hazards or concerns; and
  6. All other factors material to the AFFH determination.
- E. Applications should show that Projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, nonminority areas in response to natural hazard-related impacts.
- F. For all proposed Projects, Subrecipient must do the following:
1. Promote sound, sustainable long-term recovery planning informed by a post-disaster evaluation of hazard risk, especially land-use decisions that reflect responsible flood plain management and take into account future possible extreme weather events and other natural hazards and long-term risks;
  2. Coordinate with local and regional planning efforts to ensure consistency, and promote community-level and/or regional (e.g., multiple local jurisdictions) post-disaster recovery and mitigation planning;
  3. Integrate mitigation measures into rebuilding Activities and achieve objectives outlined in regionally or locally established plans and policies that are designed to reduce future risk to the jurisdiction;
  4. Consider the costs and benefits of the Project;
  5. Ensure that Activities will avoid disproportionate impact on vulnerable populations;
  6. Ensure that Activities create opportunities to address economic inequities facing local communities to the extent practicable;
  7. Align investments with other planned state or local capital improvements and infrastructure development efforts, and work to foster the potential for additional Infrastructure funding from multiple sources, including existing state and local capital improvement projects in planning, and potential private investment; and
  8. Employ adaptable and reliable technologies to guard against premature obsolescence of infrastructure.
- G. Infrastructure Activities must contribute to the long-term recovery and restoration of housing. Eligible Activities are outlined in the Action Plan as well as HCDA Sections 105(a)(1-5), 105(a)(7-9), and 105(a)(11). Eligible Activities include, but are not limited to, the following:
1. Flood control and drainage repair and improvements, including the construction or rehabilitation of storm water management system;
  2. Green Infrastructure; and
  3. Other Activities associated with flood and drainage improvements.
- H. A list of ineligible Activities can be found the Action Plan.
- I. Nonresidential structures must be elevated to the standards described in this paragraph or floodproofed, in accordance with FEMA floodproofing standards at 44 C.F.R. 60.3(c)(3)(ii) or successor standard, up to at least two (2) feet above the 100-year (or 1% annual chance) floodplain. All Critical Actions, as defined at 24 C.F.R. 55.2(b)(3), within the 500-year (or

0.2% annual chance) floodplain must be elevated or floodproofed (in accordance with the FEMA standards) to the higher of the 500-year floodplain elevation or three (3) feet above the 100-year floodplain elevation. If the 500-year floodplain or elevation is unavailable and the Critical Action is in the 100-year floodplain, then the structure must be elevated or floodproofed at least three (3) feet above the 100-year floodplain elevation.

- J. Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Barrett Station Drainage Improvements

Subrecipient shall improve the conveyance of stormwater across the San Jacinto River Authority main canal. Construction will include installation of reinforced concrete boxes (RCB) storm sewer pipes. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Drainage Line under Sandman Avenue	Sandman Ave from Milo Dr to Jean La Fitte Dr 29.88277, -95.05748	800 Linear Feet (LF)	2528.00	01,03
Drainage Line under Milo Drive	Milo Dr from Sandman Ave to FM 1942 29.88138, -95.05870	1,000 LF		
Drainage Line under FM 1942	FM 1942 from Jean La Fitte Dr to Crosby-Lynchburg Rd 29.87993, -95.05972	2,226 LF		
Drainage Line under Crosby-Lynchburg Road	Approx 260 ft N of FM 1942 and Crosby Lynchburg Rd to drainage channel 29.88024, -95.06322	260 LF		
These Activities shall benefit five thousand sixty-five (5,065) persons. Of these persons, three thousand three hundred ten (3,310), or sixty-five and thirty-five hundredths percent (65.35%), are of low to moderate income.				

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Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway, Phase 1

Subrecipient shall construct three (3) stormwater detention basin compartments, associated weirs, and outfall structures and shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
W2 Basin	South of Stockdick School Rd between Peak Rd and Grand Parkway 29.84541, -95.76601	1 Public Facility (PF)	5422.00	01
W3 Basin	Approx 1750' N of intersection of Grand Parkway and Clay Rd 29.83649, -95.76083	1 PF	5423.01 5423.02 5429.00	01,02,03,04 01 03
W4 Basin	Approx 500' W of Grand Parkway 29.83753, -95.75874	1 PF		

These Activities shall benefit thirty-four thousand eight hundred twenty (34,820) persons. Of these persons, ten thousand six hundred fifteen (10,615), or thirty and forty-nine hundredths percent (30.49%), are of low to moderate income.

West TC Jester Stormwater Detention Basin

Subrecipient shall construct a stormwater detention basin in the Clear Creek Watershed. Construction will include an inlet weir and outfall pipe into Cypress Creek. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
West TC Jester SWDB	East of TC Jester Blvd and South of Cypresswood Dr 30.01699, -95.49705	1 PF	5511.00 5512.00 5530.01 5530.02 5535.00 5536.00	03 01,04 01,02,03 01,02 01,03 01,02

These Activities shall benefit fifty thousand seven hundred eighty (50,780) persons. Of these persons, eighteen thousand three hundred fifty (18,350), or thirty-six and fourteen hundredths percent (36.14%), are of low to moderate income.

Upper Cypress Creek Floodplain Preservation

Subrecipient shall purchase three (3) parcels to create additional flood storage by preserving the floodplain and restoring the wetland to its natural riparian states, which will allow natural floodwater attenuation and infiltration. Subrecipient shall complete associated appurtenances. Acquisition shall take place at the locations identified in the table below.

Buyout and Acquisition	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Parcel ID 0421570000027	13355 Katy Hockley Road 29.94957, -95.81613	1 Parcel	5431.00	01
Parcel ID 0421570000016	11165 Katy Hockley Road 29.93620, -95.82187	1 Parcel		
Parcel ID 0421500000026	0 Katy Hockley Road 29.93957, -95.81310	1 Parcel		
These Activities shall benefit two thousand nine hundred ten (2,910) persons. Of these persons, one thousand five hundred ninety-five (1,595), or fifty-four and eighty-one hundredths percent (54.81%), are of low to moderate income.				

Taylor Gully CCI and Woodridge Stormwater Detention Basin

Subrecipient shall make improvements along the channel bank and flowline in Taylor Gully, construct a wet bottom detention basin, replace the Rustling Elms Drive bridge class culvert with a bridge, and complete associated appurtenances. Construction shall take place at the locations identified in the table below.

Flood and Drainage	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Taylor Gully Channel Conveyance Improvements	Approx 500' North of intersection of Right Way Dr and Same Way Dr to approx 333' East of intersection of Silverberry Trail and Willow Wood Trail 30.07648, -95.18629	13,118 LF	2514.01 2514.02 2515.01 2515.03	01 01,02,03 01,02 01
S-3 Stormwater Detention Basin	Approx 1,379' West of Needham Rd 30.08142, -95.20597	1 PF	2515.04 6924.01 6925.02	01 01 03
Rustling Elms Drive Bridge	Approx 150' South from intersection of Shady Maple Dr and Rustling Elms Dr 30.07853, -95.19651	1 PF		
These Activities shall benefit twenty-four thousand four hundred thirty (24,430) persons. Of these persons, six thousand three hundred fifty (6,350), or twenty-five and ninety-nine hundredths percent (25.99%), are of low to moderate income.				

Channel Conveyance Improvements and Stormwater Detention Basin on P118-08

Subrecipient shall construct three (3) new stormwater detention basins south of Halls Bayou. Construction will include clearing of vegetation and installing of reinforced concrete pilot channels, concrete outfalls, backslope swales, and concrete outfall weirs. Subrecipient shall

complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Detention Basin 1	North of Snowden St between Parkhurst Dr and Wayside Dr. 29.84680, -95.28594	1 PF	2308.00	01
Detention Basin 2	South of Tidwell Rd between Teesdale Dr and Shreveport Blvd 29.84731, -95.29086	1 PF		
Detention Basin 3	South of Tidwell Rd between Parkhurst Dr and Woodwick St 29.84088, -95.28741	1 PF		
These Activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, one thousand twenty-five (1,025), or sixty-seven and sixty-five hundredths percent (67.65%), are of low to moderate income.				

Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5

Subrecipient shall construct two (2) stormwater detention basins and conduct channel improvements along two segments of Cypress Creek. Channel improvements will include stabilizing bank slopes and installing maintenance berm and backslope swales with interceptors and outfall pipes. The associated basins will have a lateral weir and outfall pipe. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Kuykendahl Road Detention Basin	North of the intersection of Kuykendahl Rd and Cypress Creek 30.02663, -95.47585	1 PF	2408.03 2408.04	01,02 01,02,03
Cypress Creek Improvement Kuykendahl Road Crossing	Approx 415' SE of the intersection of Spiller Dr and East of Stack Dr to approx 350' S of the end of Tall Cypress Drive 30.02436, -95.47646	3,000 LF	2413.02 5530.02 5531.01 5531.02 5532.01 5532.02 5533.00	01,04 02,03 01,02 01,02 01,02,03 01,02,03,04
IH-45 Detention Basin	East of I-45 and North of Cypress Creek 30.03701, -95.42213	1 PF		

Cypress Creek Improvement IH-45 Crossing	IH-45 Crossing of Cypress Creek to approx 360' NW of the end of Greenbrook Drive 30.03530, -95.42242	4,500 LF		
These Activities shall benefit thirty-eight thousand nine hundred eighty-five (38,985) persons. Of these persons, eighteen thousand six hundred thirty (18,630), or forty-seven and seventy-eight hundredths percent (47.78%), are of low to moderate income.				

*Channel Conveyance Improvements and Stormwater Detention Basins on P118-23-00*

Subrecipient shall construct channel improvements by installing concrete channel lining transitioning to earthen channel, reinforced silt fence, sodding, and seeding. Subrecipient shall also construct three (3) stormwater detention basins: two (2) dry bottom and one (1) wet bottom with a concrete lined side inlet weir. Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
P118-23-02 and P118-23-00 Channel Improvements	Carby Rd approx 250' East of Foxridge Dr to Gulf Bank Rd and approx 950' West of West Hardy Rd 29.88440, -95.37304	4,386 LF		
P518-23-01	North of Gulf Bank Rd East of Walla Ln 29.89094, -95.37359	1 PF	2717.01 2217.02	01 01,02
P518-23-02	North of Gulf Bank Rd West of Walla Ln 29.89083, -95.37153	1 PF		
P518-23-04	South of Mitchell Rd and North of Carby Rd 29.88041, -95.37829	1 PF		
These Activities shall benefit five thousand four hundred (5,400) persons. Of these persons, four thousand six hundred fifty-five (4,655), or eighty-six and twenty hundredths percent (86.20%), are of low to moderate income.				

*Halls Bayou Channel Conveyance Improvements Downstream of Hopper*

Subrecipient shall construct channel improvements by widening the existing channel along the bank of Hopper Road. Construction shall include excavation with intermediate shelf and side slope. Subrecipient shall complete associated appurtenances. Construction shall take place at the location identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Hall Bayou Channel Improvements	Along Halls Bayou south of intersection of Hopper Road to approx 400' northwest of Briarwick Lane 29.87356, -95.34119	4,800 LF	2210.00 2221.00 2219.00 2220.00	01 01,02 01,02,03 01

These Activities shall benefit twelve thousand nine hundred fifty (12,950) persons. Of these persons nine thousand seventy (9,070), or seventy and three hundredths percent (70.03%), are of low to moderate income.

*Boudreaux Stormwater Detention Basin Phase 1*

Subrecipient shall replace two (2) existing dry bottom stormwater detention basins and construct two (2) additional basins along the southern bank of Willow Creek. Construction shall include inflow and outflow structures. Subrecipient shall complete all appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage Improvements</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Boudreaux SWDB West	South of Willow Creek and East of Hufsmith-Kohrville Rd. 30.05723, -95.58560	1 PF		
Boudreaux SWDB Southwest	North of Boudreaux Road and East of Hufsmith-Kohrville Rd 30.05508, -95.58449	1 PF	5548.01 5548.02 5549.01 5554.01 5554.02	01 01,02 01,02 01 02,04
Boudreaux SWDB East	South of Willow Creek and West of Hwy 99 30.05834, -95.58238	1 PF		
Boudreaux SWDB Southeast	North of Boudreaux Rd West of Highway 99 30.05518, -95.58239	1 PF		

These Activities shall benefit five thousand sixty-five (5,065) persons. Of these persons, three thousand three hundred ten (3,310), or sixty-five and thirty-five hundredths percent (65.35%), are of low to moderate income.

*Hahl North Stormwater Detention Basin*

Subrecipient shall construct a stormwater detention basin and perform channel widening in a section of Halls Bayou. Construction shall include clearing; grading; pipe removal; and installation of backslope swales, concrete interceptors, concrete lined pilot channels, and spillway.

Subrecipient shall complete associated appurtenances. Construction shall take place at the locations identified in the table below.

<b>Flood and Drainage</b>	<b>Location Approximate Lat/Long</b>	<b>Proposed HUD Performance Measures</b>	<b>Census Tract</b>	<b>Block Group</b>
Hahl North Stormwater Detention Basin	South of Halls Bayou and North of Collins Rd 29.89135, -95.36515	1 PF	2210.00 2217.00	01 01,03,04
Channel Improvements	Halls Bayou East of East Hardy Road to Halls Bayou approx 300' North of the end of Brooklyn St. 29.89135, -95.36547	3,032 LF	2218.00 2219.00 2220.00 2221.00	01 01,02,03 01 01,02

These Activities shall benefit twenty-eight thousand four hundred sixty-five (28,465) persons. Of these persons, twenty thousand nine hundred sixty-five (20,965), or seventy-three and sixty-five hundredths percent (73.65%), are of low to moderate income.

**PROGRAM BUDGET**

<b>HUD Activity Type</b>	<b>Grant Award</b>	<b>Other Funds</b>	<b>Total</b>
Construction, reconstruction, and improvements of public facilities	\$546,167,826.00	\$0.00	\$546,167,826.00
<b>Total</b>	<b>\$546,167,826.00</b>	<b>\$0.00</b>	<b>\$546,167,826.00</b>

**PROGRAM BENCHMARKS**

<b>Program Benchmark</b>	<b>Deadline</b>
15% of Program funds drawn by Subrecipient	December 31, 2025
25% of Program funds drawn by Subrecipient	June 30, 2026
50% of Program funds drawn by Subrecipient	December 31, 2026
75% of Program funds drawn by Subrecipient	September 30, 2027
100% of all Program funds drawn by Subrecipient	At Program Closeout

If a Program Benchmark is not achieved by the deadline listed above, then, in accordance with **Section 3.06** of the Contract, Subrecipient may be required to submit a recovery action plan detailing steps for how Subrecipient will draw Program funds to complete the late Benchmark and return to the approved schedule in the above table.

**MILESTONES**

<b>Budget Gates, Milestones, Actions, and Deliverables</b>	<b>Not-To-Exceed Budget Gate Percentages by Budget Category</b> (Subrecipient may draw up to, but not exceed, the identified percentage of the budget category until stated Deliverable(s) are submitted to and approved by the GLO.)			<b>Single Deliverable Milestones by Budget Category</b> (Subrecipient may draw up to 100% of budget category after submittal to and approval by the GLO of the stated Deliverable.)		<b>Multiple Deliverable Milestones</b> (Subrecipient may draw up to, but not exceed, the percentage stated after submittal to and approval by the GLO of the stated Deliverable.)
	<b>Project Delivery</b>		<b>Engineering Funds</b>	<b>Special Environmental Funds</b>	<b>Acquisition Funds</b>	<b>Construction Funds</b>
	<b>Grant Administration Funds</b>	<b>Environmental Funds</b>				
<b>Action:</b> Start-up Phase <b>Deliverable:</b> Contract kick-off meeting sign-in sheet; all required Start-Up Documentation reviewed and accepted by GLO; executed grant administration service provider contract in PDF.	0-30%	0-30%				
<b>Action:</b> Commencement of Engineering Phase <b>Deliverable:</b> Executed engineering service provider contract in PDF provided during start-up phase as applicable.			0-30%			
<b>Action:</b> Commencement of Environmental Phase <b>Deliverable:</b> Executed environmental service provider contract in PDF provided during start-up phase as applicable.		30.01-95%				
<b>Action:</b> Completion of Design Phase <b>Deliverable:</b> Complete signed and sealed 100% construction plans in PDF*.			30.01-95%			
<b>Action:</b> Completion of Special Environmental Services <b>Deliverable:</b> GLO approval of required documentation, dependent upon additional environmental requirements.				100%		

Program and Project Actions and Deliverables:	Project Delivery		Engineering Funds	Special Environmental Funds	Acquisition Funds	Construction Funds
	Grant Administration Funds	Environmental Funds				
<b>Action:</b> Completion of Environmental Record Review <b>Deliverable:</b> GLO signed AUGF**		95.01-100%				
<b>Action:</b> Acquisition Phase <b>Deliverable:</b> Acquisition Detailed Report and supporting documentation per parcel accepted by GLO*					100%	
<b>Action:</b> Commencement of Bid Phase <b>Deliverable:</b> First published bid notice and publisher's affidavit*	30.01-95%					
<b>Action:</b> Commencement of Construction Phase <b>Deliverable:</b> Signed Notice to Proceed (NTP)*						0-95%
<b>Action:</b> Completion of Construction Phase and Project Completion Report Approval <b>Deliverable:</b> Signed and sealed complete As-Built Plans in PDF; executed COCC submitted to GLO; signed FWCR submitted to GLO* and PCR approved by GLO			95.01-100%			95.01-100%
Approval of submitted Grant Completion Report for Program	95.01-100%					

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