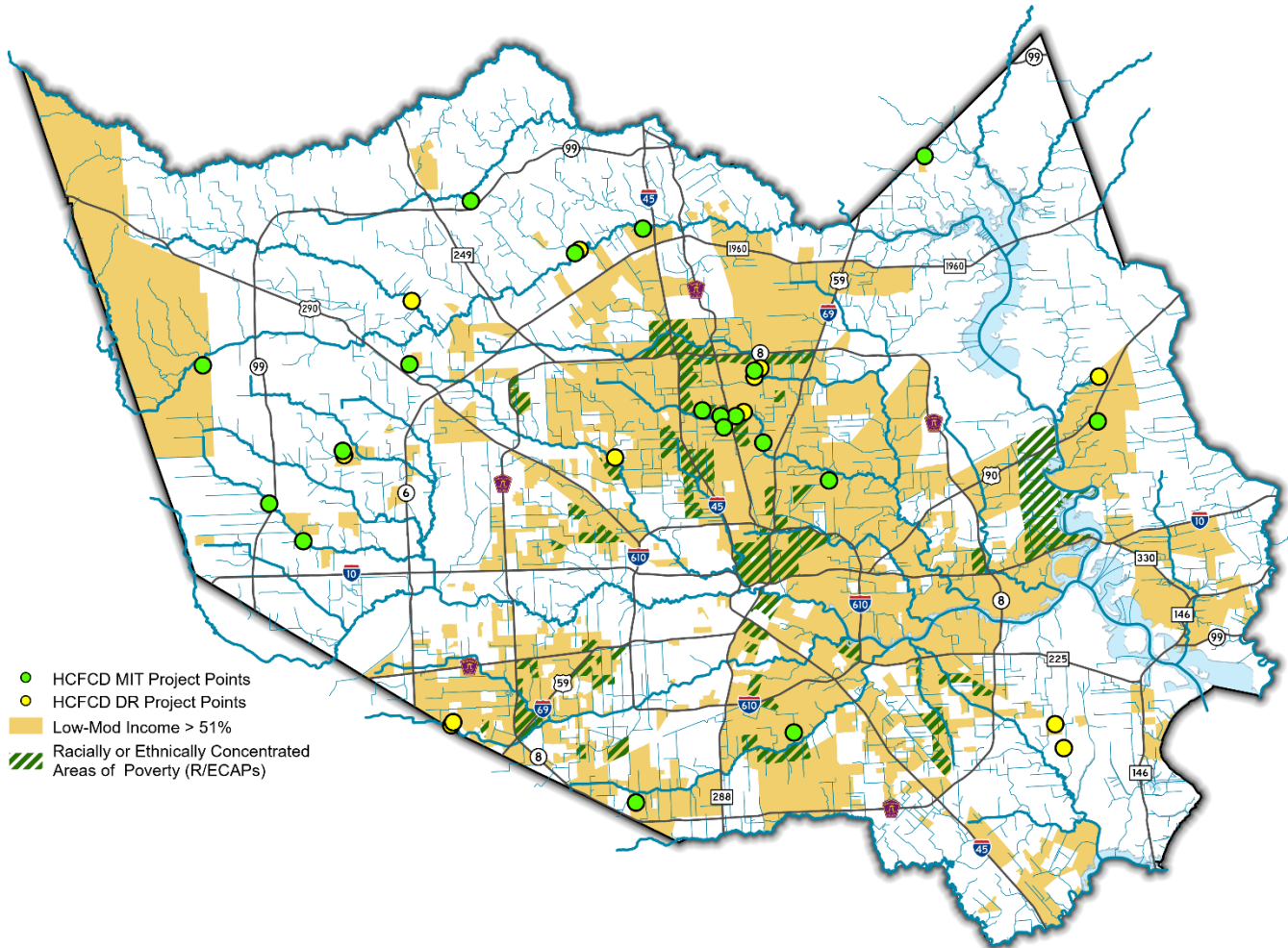


## CDBG-DR and CDBG-MIT Program Overview



- HCFCF MIT Project Points
- HCFCF DR Project Points
- Low-Mod Income > 51%
- Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs)

	CDBG-DR	CDBG-MIT
<b>Total Grant Funding</b> <small>(Project &amp; Admin Costs)</small>	\$322,033,863	\$546,167,826
<b>Current Program Deadline</b>	February 28, 2027	March 31, 2028
<b>HCFCF Projects Funded</b>	11	17
<b>Program LMI</b> <small>(Based on % of overall program \$\$ benefitting LMI communities)</small>	62%	62%

**SHARED MAY 1, 2026**  
**Data on CDBG-DR Program**  
 As Requested by Commissioners Court on April 16, 2026

Basic Project Information								Initial Project Application*		Project Financial Information								Project Schedule Estimates***							Potential Project-Level Risks/Delays****			
Pct	Bond ID	Project ID	Project Title	Date Amended into Contract w/ GLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by GLO)	Encumbered	Expended to Date - TOTAL	Expended to Date - CDBG ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Construction Bid Award Contingency Funds (25% of awarded bid)	Construction % Billed	Construction % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice to Proceed	EST Construction Substantial Completion	EST Construction Duration (Days)				
2	C-07	B509-04-00-E002	Genoa Red Bluff Regional Stormwater Detention Basin	3/25/2026	IGET	BGE	TBD	\$ 51,833,049.80	\$ 51,833,049.80	\$ 1,356,547.00	\$ 797,155.77	\$ 38,729.20	\$ 37,545,689	-	-	-	-	Bidding Complete**	3/19/2026	6/14/2026	3/20/2026	8/15/2026	11/7/2027	450				
2	C-06	B512-02-00-E002	Brooklglen Stormwater Detention Basin - Phase 2	6/4/2024	AECOM	BGE	ENVIRONMENTAL ALLIES INC	\$ 8,731,708.00	\$ 4,563,033.00	\$ 3,731,098.55	\$ 517,414.54	\$ 442,089.08	\$ 4,016,338	\$ 2,539,098.55	\$ 634,775	8%	9%	Construction	10/13/2025	7/9/2024	11/7/2025	2/16/2026	12/21/2026	309				
4	F-07	D518-03-00-E002	Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1	2/22/2025	AGHA	WSP	SPRINT SAND & CLAY LLC	\$ 13,819,709.00	\$ 14,244,073.02	\$ 5,862,967.52	\$ 586,456.94	\$ 12,839.50	\$ 8,174,522	\$ 5,019,136.52	\$ 1,254,784	0%	0%	Construction	12/2/2025	11/25/2025	12/12/2025	4/13/2026	12/18/2026	250				
1	C-15	E500-25-00-E002	Arbor Oaks Stormwater Detention Basin	6/4/2024	LAN	BGE	SPRINT SAND & CLAY LLC	\$ 40,578,454.00	\$ 25,957,097.43	\$ 20,268,241.00	\$ 6,333,339.39	\$ 5,324,093.64	\$ 28,725,022	\$ 18,840,241.44	\$ 4,710,060	30%	51%	Construction	12/20/2024	8/2/2024	4/18/2025	7/28/2025	10/25/2026	455				
3	Z-02	K500-23-00-E003	East TC Jester Stormwater Detention Basin-Compartment 1B	6/4/2024	Westwood	Ardurra	NORTHTEX CONSTRUCTION LLC	\$ 34,994,760.00	\$ 36,569,868.22	\$ 19,781,302.99	\$ 380,864.85	\$ 380,864.85	\$ 33,432,591	\$ 18,571,180.99	\$ 4,642,795	0%	0%	Construction	12/11/2025	10/30/2025	12/12/2025	3/30/2026	3/4/2027	340				
3	F-28	L500-02-00-E003	Kluge Stormwater Detention Basin-Phase 3	6/4/2024	Pape Dawson	Ardurra	TBD	\$ 25,505,047.00	\$ 25,045,360.65	\$ 2,813,559.90	\$ 1,652,852.35	\$ 1,652,852.35	\$ 8,015,374	-	-	-	-	Bidding Complete**	5/23/2026	5/20/2026	3/27/2026	6/8/2026	6/10/2027	368				
1,2	C-20	P100-00-00-E014	Greens Bayou Mid-Reach Channel Conveyance Improvements	2/22/2025	Woolpert	BGE	ARROWSTONE CONTRACTING LLC	\$ 86,267,699.00	\$ 75,983,967.12	\$ 20,647,117.44	\$ 1,517,661.92	\$ 276,951.73	\$ 21,149,566	\$ 16,616,126.44	\$ 4,154,032	-	-	Contract Awarded	11/3/2025	4/1/2026	12/19/2025	5/18/2026	5/11/2027	359				
2	C-34	P500-06-00-E007	Lauder Stormwater Detention Basin - Compartment 2	6/4/2024	LAN	BGE	ARROWSTONE CONTRACTING LLC	\$ 23,816,240.00	\$ 27,518,489.85	\$ 13,793,718.96	\$ 2,099,821.13	\$ 678,287.59	\$ 16,641,097	\$ 10,951,275.50	\$ 2,737,819	0%	0%	Construction	11/6/2025	1/8/2026	12/19/2025	4/1/2026	12/26/2026	270				
2	C-41	P518-11-00-E002	Isom Stormwater Detention Basin	6/4/2024	Jacobs	Quiddity	TBD	\$ 19,808,626.00	\$ 20,976,226.00	\$ 2,512,680.26	\$ 1,319,507.24	\$ 1,168,530.24	\$ 10,748,074	-	-	-	-	Bidding Complete (CSP)	4/2/2026	3/18/2026	3/6/2026	5/21/2026	6/19/2027	395				
3	F-107	R500-01-00-E001	Stormwater Detention Basin along Jackson Bayou	6/4/2024	HR Green	WSP	DOMINION CONSTRUCTION & SUPPLY PLLC	\$ 9,643,764.00	\$ 4,569,413.55	\$ 3,509,088.85	\$ 952,086.82	\$ 328,332.94	\$ 1,389,272	\$ 1,177,710.85	\$ 294,428	-	-	Contract Awarded	2/10/2026	3/30/2026	2/20/2026	5/29/2026	9/3/2026	98	No significant delays. Project will require temporary construction easement for access to job site.			
4	C-38	U520-01-00-E004	Dinner Creek Stormwater Detention Basin	2/22/2025	Freese & Nichols, LJA	Quiddity	TBD	\$ 35,823,606.00	\$ 35,420,414.48	\$ 1,717,509.50	\$ 405,584.50	\$ 49,011.25	\$ 35,656,303	-	-	-	-	Bidding Complete (CSP)	1/17/2026	1/22/2026	2/27/2026	6/16/2026	3/24/2028	648				
<b>Totals</b>								<b>\$ 350,822,662.80</b>	<b>\$ 322,680,993.12</b>	<b>\$ 95,993,831.97</b>	<b>\$ 16,562,745.45</b>	<b>\$ 10,352,582.37</b>	<b>\$ 205,493,846.86</b>	<b>\$ 73,714,770.29</b>	<b>\$ 18,428,692.57</b>													

\*Project financial data excludes grant administration costs

\*\*Indicates dependence on AUGF

2/28/2027  
 4/17/2026  
 CDBG-DR contract end date  
 Dates in green box indicate actual dates  
 \*\*\*Dates are estimates that pull from internal systems based on current project schedules and assumptions. Schedules and dates will continue to evolve as projects move through the project lifecycle. EST substantial completion indicates the estimated date that all bid items have been invoiced by the Contractor.

\*\*\*\*Potential Project-Level Risks/Delays reflects project-level risks that could impact project delivery timelines. Risk still exists for the overall program timelines for CDBG-DR.

SHARED ON MAY 1, 2026  
**Data on CDBG-MIT Program**  
 As Requested by Commissioners Court on April 16, 2026

Pct	Basic Project Information							Project Application*		Project Financial Information								Project Schedule Estimates***						Potential Project-Level Risks/Delays****		
	Bond ID	Project ID	Project Title	Date Amended into Contract w/ GLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by GLO)	Encumbered	Expended to Date - TOTAL	Expended to Date - CDBG ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Construction Bid Award Contingency Funds (25% of awarded bid)	Construction % Billed	Construction % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice to Proceed	EST Construction Substantial Completion		EST Construction Duration (Days)	
1	C-08	C118-00-00-E001	Channel Conveyance Improvements along Saltwater Ditch	1/13/2026	Quiddity	Jacobs	TBD	\$ 88,168,987.88	\$ 88,168,987.88	\$ 5,143,637.12	\$ 1,441,121.95	\$ -	\$ 71,100,000	-	-	-	-	Design**	11/3/2027	6/8/2027	11/17/2028	1/22/2029	9/28/2029	250	Revising project scope to ensure project cost fits within programmatic limits. Updated scope will require grant eligibility review and an individual permit (IP) with USACE unless new guidance is issued.	
1	C-09	C147-00-00-E002	Channel Conveyance Improvements along C147-00-00	Application In Review	Michael Baker	Quiddity	TBD	\$ 84,020,301.49	N/A (Application In Review)	\$ 2,223,997.00	\$ 1,230,336.67	\$ -	\$ 69,709,808	-	-	-	-	Design**	2/8/2027	4/16/2027	3/19/2027	5/23/2028	9/20/2029	486	Revising project scope to include phases to ensure project fits within programmatic limits. Project will require an individual permit (IP) with the USACE unless new guidelines are issued by the USACE.	
3	Z-02	E533-01-00-E001	Kolbe Road Drainage Improvements	Application In Review	KCI	WSP	TBD	\$ 14,728,305.17	N/A (Application In Review)	\$ 100,000.00	\$ -	\$ -	\$ 12,100,000	-	-	-	-	Design**	10/27/2026	7/9/2027	7/23/2027	10/12/2027	10/10/2028	365	Project will require environmental review to ensure compliance with GLO requirements.	
3	F-111	G103-00-00-E003	Barrett Station Drainage Improvements	9/25/2025	IDS	Jacobs	TBD	\$ 13,959,622.00	\$ 13,959,622.00	\$ 2,264,103.00	\$ 777,983.85	\$ 648,745.70	\$ 7,495,565	-	-	-	-	Design**	9/23/2026	12/17/2026	2/4/2028	4/4/2028	4/3/2029	365	Project has significant utilities that will need to be relocated. Project needs to be coordinated with TxDOT, which is planning a nearby project.	
3	F-14	G103-80-03.1-E002	Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin	12/4/2025	Half	Jacobs	BRICE CONSTRUCTION AND DESIGN LLC	\$ 50,955,123.00	\$ 50,955,123.00	\$ 15,350,956.42	\$ 2,170,703.48	\$ -	\$ 48,630,157.00	\$ 29,387,654.00	\$ 7,346,914	-	-	Contract Awarded	1/19/2026	12/3/2025	1/23/2026	5/11/2026	11/8/2027	547	No significant delays. Project will require inter-jurisdictional coordination to ensure construction access and utility avoidance.	
4	F-20	K100-00-00-R007	Upper Cypress Creek Floodplain Preservation	9/25/2025	N/A	N/A	TBD	\$ 25,625,000.00	\$ 25,625,000.00	\$ 19,311,009.35	\$ 19,300,610.00	\$ 19,295,610.00	N/A	-	-	-	-	2 out of 3 Parcels Acquired	N/A	10/16/2025	N/A	N/A	N/A	N/A	N/A	No significant delays. Two of three tracts have been purchased. The third tract is proceeding to condemnation.
3	CI-012	K100-00-00-X114	Channel Rehabilitation at Kuykendahl and Cypress Hill Stormwater Detention Basin (Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5)	12/4/2025	Midtown	AR durra	ECON GROUP LLC	\$ 52,334,173.57	\$ 52,334,173.57	\$ 13,779,543.31	\$ 305,340.60	\$ -	\$ 19,032,392.00	\$ 13,279,543.31	\$ 3,319,886	-	-	Contract Awarded	1/23/2026	3/18/2026	2/13/2026	5/18/2026	5/10/2027	358		
3	CI-012	K500-31-00-E001	Senger Stormwater Detention Basin Phase 1 and Channel Rehabilitation at IH-45 (Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5)	12/4/2025	Midtown	Ardurra	SPRINT SAND & CLAY LLC	\$ 26,275,523.91	\$ 26,275,523.91	\$ 26,275,523.91	\$ 510,657.00	\$ 15,478.50	\$ 41,351,305.00	\$ 25,489,224.91	\$ 6,372,306	-	-	Contract Awarded	1/23/2026	3/18/2026	2/6/2026	7/22/2026	1/2/2028	530		
3	Z-02	K500-23-00-E005	West TC Jester Stormwater Detention Basin	9/25/2025	Woolpert	Ardurra	TBD	\$ 17,320,341.45	\$ 17,695,341.45	\$ 2,470,736.20	\$ 846,908.71	\$ 570,160.43	\$ 8,629,073	-	-	-	-	Design**	6/23/2026	9/25/2026	10/22/2027	12/24/2027	12/22/2028	365	Project includes the acquisition of a previously unreported easement.	
3	F-106	M500-10-00-E002	Boudreaux Stormwater Detention Basin - Phase 1	12/4/2025	AGHA	BGE	TBD	\$ 50,293,181.03	\$ 50,293,181.03	\$ 1,758,985.00	\$ 783,788.50	\$ 29,776.25	\$ 29,826,295	-	-	-	-	Design**	3/23/2027	2/26/2027	1/28/2028	3/28/2028	3/2/2029	340	Project requires significant ROW acquisitions that could go into condemnation. Project requires significant environmental tasks including coordination with the Federal Aviation Administration that have delayed finalization of design.	
2	C-41	P118-00-00-E008	Halls Bayou Channel Conveyance Improvements Downstream of Hopper	12/4/2025	AECOM	BGE	TBD	\$ 6,748,800.70	\$ 6,748,800.70	\$ 1,080,000.00	\$ 226,341.22	\$ 46,732.00	\$ 3,075,494	-	-	-	-	Design**	9/14/2026	4/29/2027	4/2/2027	5/31/2027	3/1/2028	276	Project has additional environmental requirements due to changing project limits.	
2	C-26	P118-23-00-E002	Channel Conveyance Improvements and Stormwater Detention Basin on P118-23-00 (Melrose)	12/4/2025	RG Miller	Quiddity	TBD	\$ 49,848,508.53	\$ 49,848,508.53	\$ 3,352,492.34	\$ 1,307,403.54	\$ 23,893.50	\$ 26,539,564	-	-	-	-	Design**	9/28/2026	10/15/2026	4/16/2027	5/16/2028	1/3/2029	233	<b>Project Phase 1</b> has redesign necessitated by challenges with ROW acquisitions. <b>Project Phase 1</b> may require an individual permit (IP) with the USACE unless new guidelines are issued by the USACE. <b>Project Phase 2</b> requires significant ROW acquisitions that could go into condemnation.	
2	C-34	P500-06-00-E008	Lauder Stormwater Detention Basin-Phase 3A	1/13/2026	In-House	BGE	TBD	\$ 12,175,294.00	\$ 12,175,294.00	\$ 309,924.00	\$ 28,306.09	\$ -	\$ 6,831,075	-	-	-	-	Design**	8/2/2026	10/22/2026	9/18/2026	12/10/2026	8/16/2027	250		
1	C-23	P518-08-02-E001	Channel Conveyance Improvements and Stormwater Detention Basins on P118-08-00 (Rosewood)	12/4/2025	Freese & Nichols	BGE	TBD	\$ 28,170,441.39	\$ 28,170,441.39	\$ 1,453,781.50	\$ 117,546.75	\$ 56,717.25	\$ 12,100,000	-	-	-	-	Design**	5/2/2027	5/18/2027	6/16/2028	8/15/2028	11/7/2029	450	Project schedule has been delayed due to delays in negotiations with the design engineer. Project requires acquisition of tracts from Union Pacific Railroad. Project will require significant environmental tasks that could impact schedule.	
2	C-41	P518-14-00-E001	Hahl North Stormwater Detention Basin	12/4/2025	HR Green	Quiddity	TBD	\$ 31,054,700.62	\$ 31,054,700.62	\$ 2,196,640.26	\$ 661,841.01	\$ 18,168.25	\$ 21,758,180	-	-	-	-	Design**	4/5/2027	5/6/2027	5/7/2027	7/23/2028	2/26/2029	219	The ultimate project includes many utility relocations/ agreements that can only be completed after the AUGF is received. The ultimate project requires an individual permit (IP) with the USACE unless new guidelines are issued by the USACE.	
2	C-41	P518-15-00-E001	Stormwater Detention Basin on Halls Bayou near Hardy West	1/13/2026	Woolpert	Quiddity	TBD	\$ 52,093,854.67	\$ 52,093,854.67	\$ 2,522,740.08	\$ 510,870.03	\$ 105,655.70	\$ 19,354,063	-	-	-	-	Design**	12/9/2026	4/16/2027	5/5/2028	7/11/2028	3/17/2029	250	Project facing additional environmental requirements due to changing project limits. Project requires significant ROW acquisitions that could require condemnation, including properties with potential environmental contamination.	

SHARED ON MAY 1, 2026  
**Data on CDBG-MIT Program**  
 As Requested by Commissioners Court on April 16, 2026

Basic Project Information								Project Application*		Project Financial Information								Project Schedule Estimates***							Potential Project-Level Risks/Delays****			
Pct	Bond ID	Project ID	Project Title	Date Amended into Contract w/ GLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by GLO)	Encumbered	Expended to Date - TOTAL	Expended to Date - CDBG ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Construction Bid Award Contingency Funds (25% of awarded bid)	Construction % Billied	Construction % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice to Proceed	EST Construction Substantial Completion	EST Construction Duration (Days)				
4	C-36	U101-00-00-E002	South Mayde Creek Channel Conveyance Improvements	1/13/2026	Half / Brooks & Sparks	Quiddity	TBD			\$ 1,020,670.00	\$ 784,278.72	\$ 4,436.25	\$ 2,108,734.60	-	-	-	-	Design**	9/21/2026	7/28/2026	9/10/2027	11/8/2027	7/30/2029	631	Project requires ROW acquisition that could require condemnation.			
								\$ 31,450,674.91	\$ 31,450,674.91																			
4	C-46	U501-06-00-E002	South Mayde Creek Stormwater Detention Basin	1/13/2026	Half / Brooks & Sparks	Quiddity	TBD			\$ 1,695,127.30	\$ 748,684.70	\$ 25,706.00	\$ 12,740,735.00	-	-	-	-	Design**	9/21/2026	7/28/2026	9/10/2027	11/8/2027	7/30/2029	631	Project requires ROW acquisition that could require condemnation.			
4	C-48	U501-07-00-E002	Stormwater Detention Basin on South Mayde Creek near the Grand Parkway-Phase 1	9/25/2025	RG Miller	Quiddity	TBD	\$ 16,699,641.00	\$ 16,699,641.00	\$ 1,237,696.00	\$ 392,933.75	\$ -	\$ 11,088,147	-	-	-	-	Design**	4/17/2026	6/23/2026	6/12/2026	11/6/2026	9/1/2027	300	No significant delays. Project will require utility coordination with CenterPoint.			
<b>Totals</b>								<b>\$ 625,646,951.41</b>	<b>\$ 527,273,344.75</b>	<b>\$ 103,547,562.79</b>	<b>\$ 32,145,656.57</b>	<b>\$ 20,841,079.83</b>	<b>\$ 423,470,588.06</b>	<b>\$ 68,156,422.22</b>	<b>\$ 17,039,105.56</b>													

Note: Project IDs K100-00-00-X114 and K500-31-00-E001 are included in a single application to GLO, but will be bid and constructed separately.

Note: Project IDs U101-00-00-E002 and U501-06-00-E002 are included in a single application to GLO, but will be bid and constructed separately.

\*Project financial data excludes grant administration costs

\$ 71,100,000 Gray boxes indicate early-stage cost estimates. These will be refined as projects move through Design.

\*\*Indicates dependence on AUGF

3/31/2028	CDBG-MIT contract end date
4/17/2026	Dates in green box indicate actual dates

\*\*\*Dates are estimates that pull from internal systems based on current project schedules and assumptions. Schedules and dates will continue to evolve as projects move through the project lifecycle. EST substantial completion indicates the estimated date that all bid items have been invoiced by the Contractor.

\*\*\*\*Potential Project-Level Risks/Delays reflects project-level risks that could impact project delivery timelines. Risk still exists for the overall program timelines for CDBG-MIT.