



Commissioners Court Update

Report on the CDBG Program

May 14, 2026



Centering the Discussion: Hurricane Harvey

CDBG-DR Program

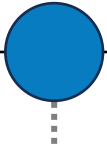
Congressional Intent for Funds



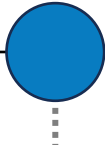
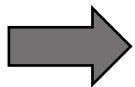
*“Community Development Block Grant Disaster Recovery (CDBG-DR) grant funds are appropriated by Congress and allocated by HUD to **rebuild disaster-impacted areas** and provide crucial seed money to **start the long-term recovery process.**”*

CDBG-DR Program History

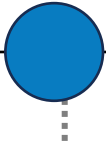
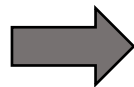
2018



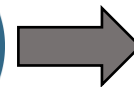
February 9
HUD allocates \$5.676B in CDBG Disaster Recovery funds to the State of Texas – administered by Texas General Land Office (GLO).



June 25
Harris County receives approximately \$1B from GLO in direct allocation to Community Services Department (CSD).

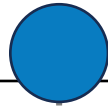


December 11
City of Houston receives approximately \$1B from GLO in direct allocation to Housing Department.



A Pivot Point for Harris County

2023



March 14

Commissioner Buckingham holds press conference with Harris County commissioners announcing a grace period to catch up on CDBG-DR milestones.

Commissioners Court approves a motion instructing HCFCD to work with GLO on additional allocation of \$322M (\$60M from COH & Harris County, \$262M in Homeowner Assistance Program funds).



Texas General Land Office
@TXGLO

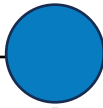


It's a new dawn of cooperation, communication, and partnership between the Texas GLO and Harris County. Commissioners @AdrianGarciaHTX @TomSRamsey2 @LesleyBrionesTX & @RodneyEllis joined Cmr. Dawn Buckingham, M.D., to discuss the future of joint flood prevention efforts.



Conversation & Advocacy on Deadlines

2023



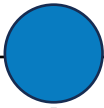
July

GLO, IGA, HCFCD to DC to advocate for a 3-year extension before contract signing.

October / November

Agreement finalized; motion from court to request extension; request formalized and submitted to GLO

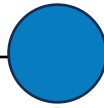
2024



April

GLO receives a 2-year extension from HUD, with the possibility of an additional year.

2025

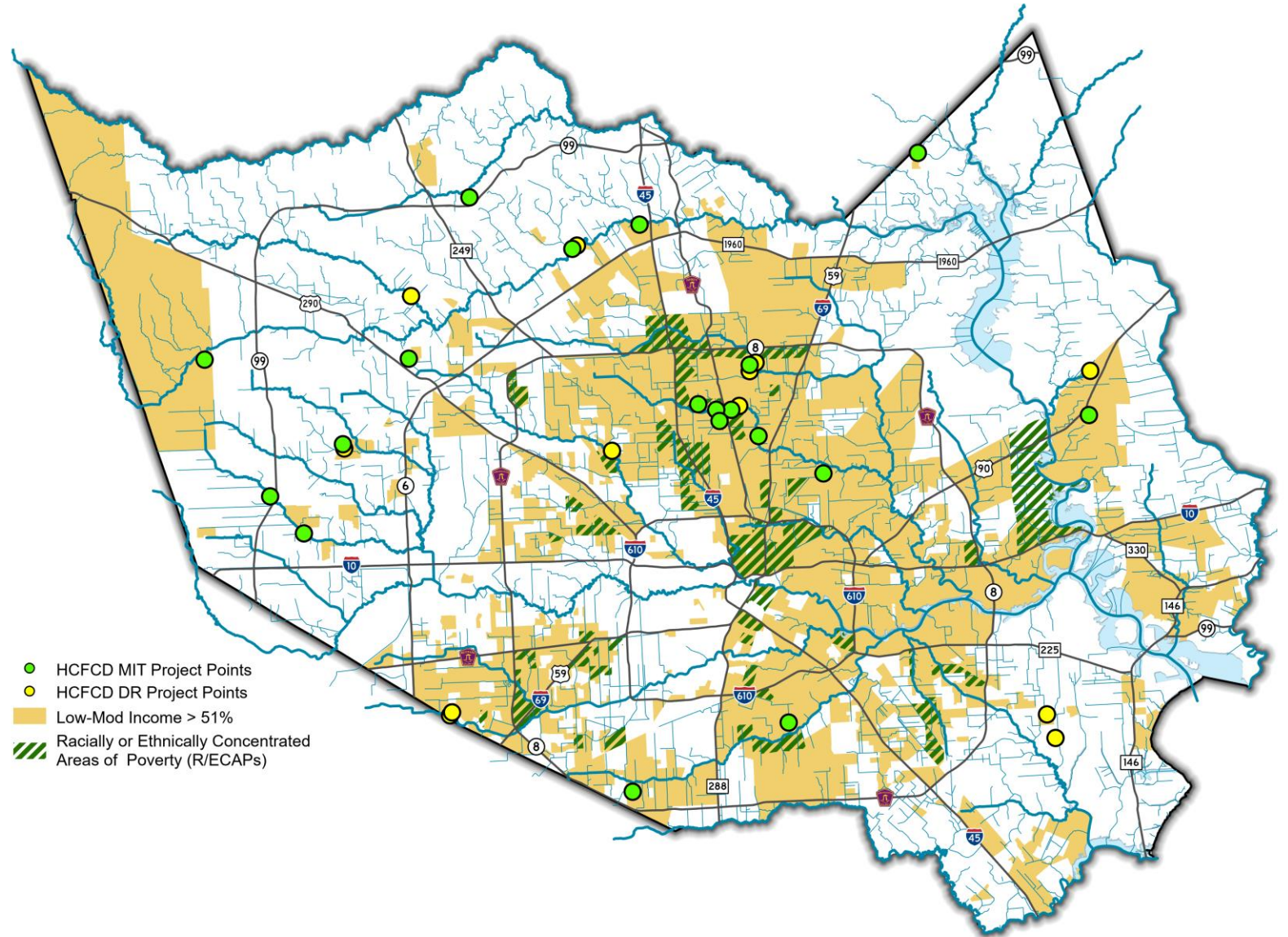


March

HCFCD receives a 9-month extension from GLO. Agreement to demonstrate progress before coming back with an additional extension ask.

Flood Control District's CDBG Program

- **\$322 million** in CDBG-DR (Disaster Recovery) funding; current program deadline of February 28, 2027
- **\$541 million** in CDBG-MIT (Mitigation) funding; current program deadline of March 31, 2028
- **28 projects** across Harris County
- Local contributions provided by **2018 Bond Program** (all projects are bond projects) along with additional partnership funding on 7 out of 28 projects



CDBG-DR Program

Overcoming Unique Requirements, Challenges & Risks in Project Delivery



Environmental Clearance

Must be fully obtained before grant funds are utilized on a project. Requires advanced design.



Changing Regulations

Federal environmental and other regulations changed multiple times during program delivery, creating uncertainty with permitting agencies.



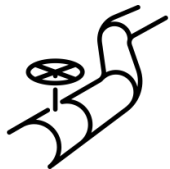
Property Acquisition

Cannot begin until environmental clearance is complete, limiting ability to move quickly. Avoided in CDBG-DR.



Administrative Processes

Federal funding comes with administrative processes. Because the CDBG program is set up with focus on housing programs and not infrastructure, it presents unique challenges. Worked closely with GLO to address.



Utility Relocation

Cannot begin until environmental clearance is complete, limiting ability to move quickly. Can be wildcard.



Internal County Processes

Must work through multiple entities to move projects into construction. Huge amount of support from county partners!

Overcoming Challenges & Moving Projects Into Construction



Arbor Oaks Stormwater Detention Basin

White Oak Bayou | Precinct 1

Estimated Construction Completion: October 2026



Brookglen Stormwater Detention Basin – Phase 2

Armand Bayou | Precinct 2

Estimated Construction Completion: December 2026



Lauder Stormwater Detention Basin – Compartment 2

Greens Bayou | Precinct 2

Estimated Construction Completion: December 2026



Keegans Bayou Stormwater Detention Basin Near Old Richmond Road – Phase 1

Brays Bayou | Precinct 4

Estimated Construction Completion: December 2026



East T.C. Jester Stormwater Detention Basin

Cypress Creek | Precinct 3

Estimated Construction Completion: March 2027

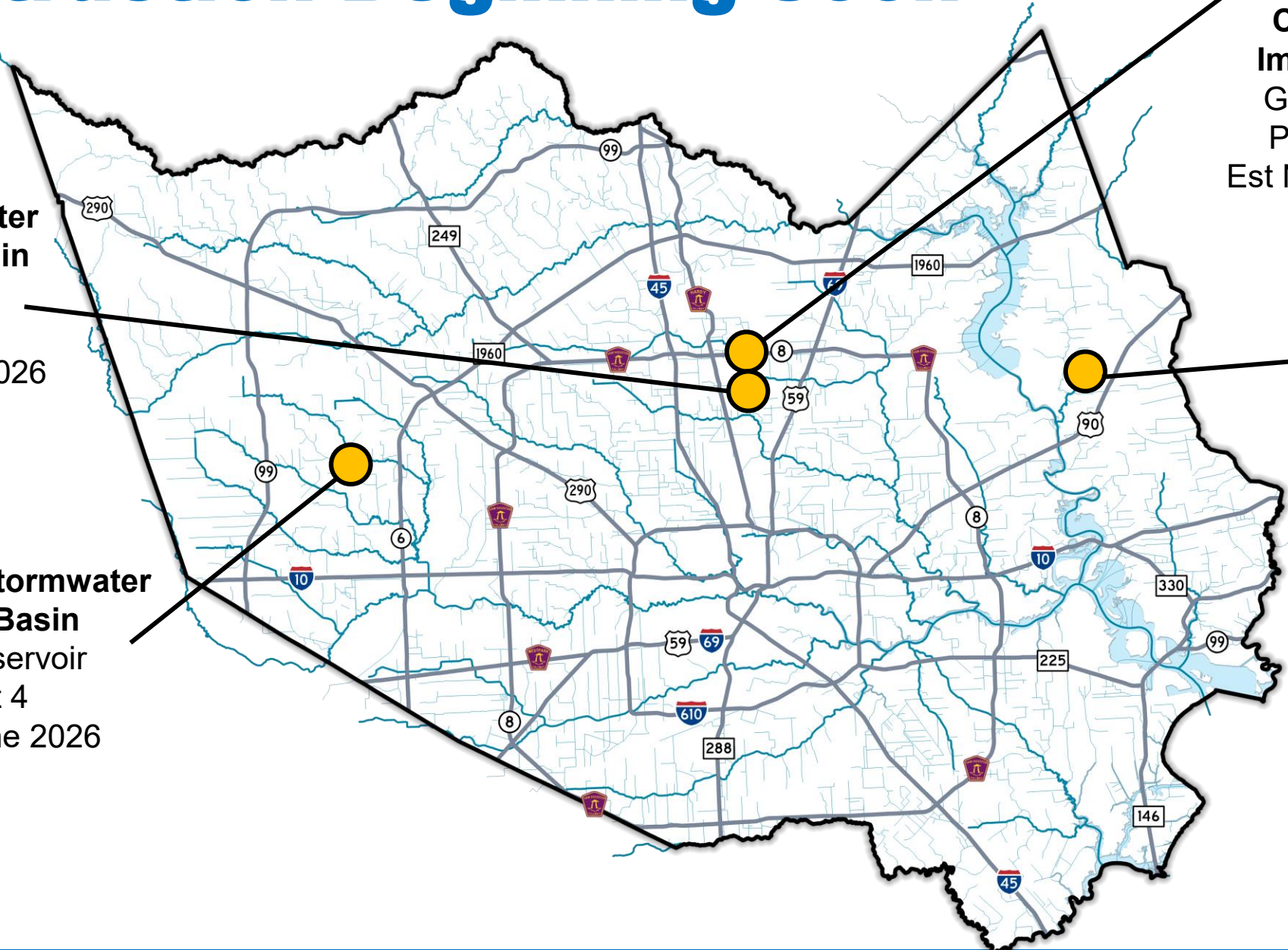
Construction Beginning Soon

Isom Stormwater Detention Basin
Halls Bayou
Precinct 2
Est NTP: May 2026

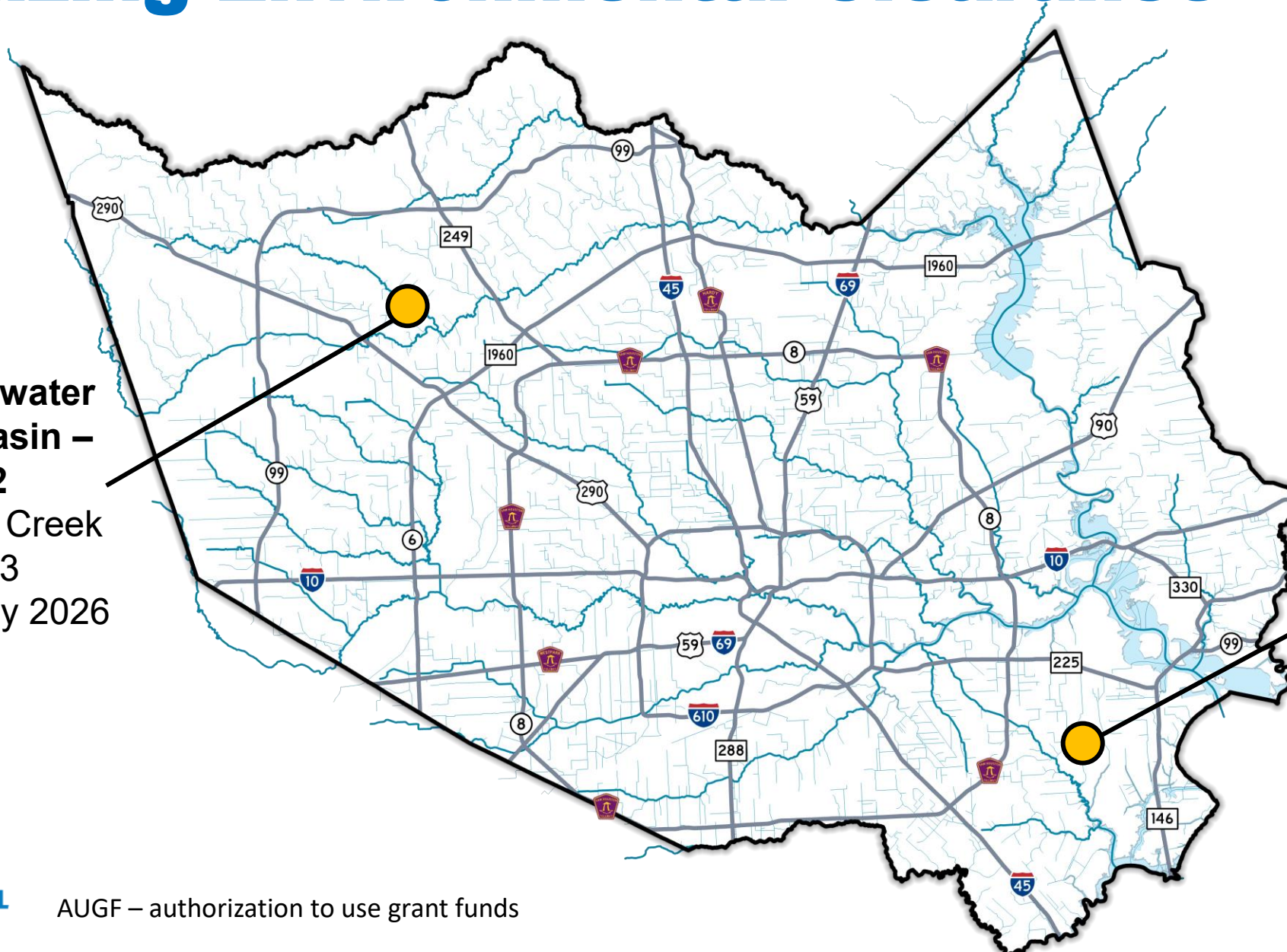
Dinner Creek Stormwater Detention Basin
Addicks Reservoir
Precinct 4
Est NTP: June 2026

Greens Bayou Mid-Reach Channel Conveyance Improvements
Greens Bayou
Precincts 1, 2
Est NTP: May 2026

Stormwater Detention Basin along Jackson Bayou
Jackson Bayou
Precinct 3
Est NTP: May 2026



Finalizing Environmental Clearance



Kluge Stormwater Detention Basin – Phase 2
Little Cypress Creek
Precinct 3
Est AUGF: May 2026

Genoa Red Bluff Stormwater Detention Basin
Armand Bayou
Precinct 2
Est AUGF: June 2026

Transparency & Reporting

Focusing on Information Flow to Court & the Public

Motion From Court: April 14, 2026

To direct the Harris County Flood Control District to provide Commissioners Court with monthly, project-level schedules and financial reporting for all CDBG-DR and CDBG-MIT flood mitigation projects.

- The monthly report shall include, for each project:
 - Estimated design completion date
 - Estimated construction start date and actual construction start date, when applicable
 - Total expected construction duration (in calendar days)
 - Estimated construction completion date
 - Total project budget
 - Amount encumbered
 - Bid award amount
 - Amount expended to date
 - Identification of any project delays, including start and end dates (formatted as month/day/year)
- Further, move that the Flood Control District submit this information in a consistent monthly format that clearly identifies any schedule changes, delays, or financial variances from prior months, to support transparency and allow Commissioners Court to exercise meaningful oversight of project delivery.
- Move that the initial report be due May 1, 2026, with all subsequent reports due on the third Monday of each month thereafter.

CDBG Report Delivered on May 1, 2026

AS requested by Commissioners Court on April 16, 2026

Pct	Basic Project Information							Initial Project Application*		Project Financial Information							Project Schedule Estimates***							Potential Project-Level Risks/Delays****			
	Bond ID	Project ID	Project Title	Date Amended into Contract or CLO	Engineer of Record	Staff Augmentation Management	Construction Contractor	Total Project Budget (Original Application)	Total Project Budget (Most Recently Approved by CLO)	Encumbered	Expended to Date - TOTAL	Expended to Date - CDBG ONLY	Engineer's Estimated Construction Cost	ACTUAL Construction Bid Award (For Projects Awarded)	Construction Bid Award Contingency Funds (2% of awarded bid)	Construction % Billied	Construction % Time Elapsed	Current Project Status	EST Design Complete	EST Authority to Use Grant Funds (AUGF)	EST First Advertisement Date	EST Construction Notice (If Proceed)	EST Construction Substantial Completion		EST Construction Duration (Days)		
2	C-07	B509-04-00-E002	Genoa Red Bluff Regional Stormwater Detention Basin	3/25/2026	IGET	BGE	TBD	\$ 51,833,049.80	\$ 51,833,049.80	\$ 1,356,547.00	\$ 797,155.77	\$ 38,729.20	\$ 37,545,689	-	-	-	-	Bidding Complete**	3/19/2026	6/14/2026	3/20/2026	8/15/2026	11/7/2027	450			
2	C-06	B512-02-00-E002	Brooklyn Stormwater Detention Basin - Phase 2	6/4/2024	AECOM	BGE	ENVIRONMENTAL ALLIES INC	\$ 8,731,708.00	\$ 4,563,033.00	\$ 3,731,098.55	\$ 517,414.54	\$ 442,089.08	\$ 4,016,338	\$ 2,539,098.55	\$ 634,775	8%	9%	Construction	10/13/2025	7/9/2024	11/7/2025	2/16/2026	12/21/2026	309			
4	F-07	D518-03-00-E002	Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1	2/22/2025	AGHA	WSP	SPRINT SAND & CLAY LLC	\$ 13,819,709.00	\$ 14,244,073.02	\$ 5,862,967.52	\$ 586,456.94	\$ 12,839.50	\$ 8,174,522	\$ 5,019,136.52	\$ 1,254,784	0%	0%	Construction	12/2/2025	11/25/2025	12/12/2025	4/13/2026	12/18/2026	250			
1	C-15	E500-25-00-E002	Arbor Oaks Stormwater Detention Basin	6/4/2024	LAN	BGE	SPRINT SAND & CLAY LLC	\$ 40,578,454.00	\$ 25,957,097.43	\$ 20,268,241.00	\$ 6,333,339.39	\$ 5,324,093.64	\$ 28,725,022	\$ 18,840,241.44	\$ 4,710,060	30%	51%	Construction	12/20/2024	8/2/2024	4/18/2025	7/28/2025	10/25/2026	455			
3	Z-02	K500-23-00-E003	East TC Jester Stormwater Detention Basin-Compartment 1B	6/4/2024	Westwood	Ardurra	NORTHEX CONSTRUCTION LLC	\$ 34,994,760.00	\$ 36,569,868.22	\$ 19,781,302.99	\$ 380,864.85	\$ 380,864.85	\$ 33,432,591	\$ 18,571,180.99	\$ 4,642,795	0%	0%	Construction	12/11/2025	10/30/2025	12/12/2025	3/30/2026	3/4/2027	340			
3	F-28	L500-02-00-E003	Kluge Stormwater Detention Basin-Phase 3	6/4/2024	Pape Dawson	Ardurra	TBD	\$ 25,505,047.00	\$ 25,045,360.65	\$ 2,813,559.90	\$ 1,652,852.35	\$ 1,652,852.35	\$ 8,015,374	-	-	-	-	Bidding Complete**	5/23/2026	5/20/2026	3/27/2026	6/8/2026	6/10/2027	368			
1,2	C-20	P100-00-00-E014	Greens Bayou Mid-Reach Channel Conveyance Improvements	2/22/2025	Woolpert	BGE	ARROWSTONE CONTRACTING LLC	\$ 86,267,699.00	\$ 75,963,967.12	\$ 20,647,117.44	\$ 1,517,661.92	\$ 276,951.73	\$ 21,149,566	\$ 16,616,126.44	\$ 4,154,032	-	-	Contract Awarded	11/3/2025	4/1/2026	12/19/2025	5/18/2026	5/11/2027	359			
2	C-34	P500-06-00-E007	Lauder Stormwater Detention Basin - Compartment 2	6/4/2024	LAN	BGE	ARROWSTONE CONTRACTING LLC	\$ 23,816,240.00	\$ 27,518,489.85	\$ 13,793,718.96	\$ 2,099,821.13	\$ 678,287.59	\$ 16,641,097	\$ 10,951,275.50	\$ 2,737,819	0%	0%	Construction	11/6/2025	1/8/2026	12/19/2025	4/1/2026	12/26/2026	270			
2	C-41	P518-11-00-E002	Isom Stormwater Detention Basin	6/4/2024	Jacobs	Quiddity	TBD	\$ 19,808,626.00	\$ 20,976,226.00	\$ 2,512,680.26	\$ 1,319,507.24	\$ 1,168,530.24	\$ 10,748,074	-	-	-	-	Bidding Complete (CSP)	4/2/2026	3/18/2026	3/6/2026	5/21/2026	6/19/2027	395			
3	F-107	R500-01-00-E001	Stormwater Detention Basin along Jackson Bayou	6/4/2024	HR Green	WSP	DOMINION CONSTRUCTION & SUPPLY PLLC	\$ 9,643,764.00	\$ 4,569,413.55	\$ 3,509,088.85	\$ 952,086.82	\$ 328,332.94	\$ 1,389,272	\$ 1,177,710.85	\$ 294,428	-	-	Contract Awarded	2/10/2026	3/30/2026	2/20/2026	5/29/2026	9/3/2026	98	No significant delays. Project will require temporary construction easement for access to job site.		
4	C-38	U520-01-00-E004	Dinner Creek Stormwater Detention Basin	2/22/2025	Freese & Nichols, LIA	Quiddity	TBD	\$ 35,823,606.00	\$ 35,420,414.48	\$ 1,717,509.50	\$ 405,584.50	\$ 49,011.25	\$ 35,656,303	-	-	-	-	Bidding Complete (CSP)	1/17/2026	1/22/2026	2/27/2026	6/16/2026	3/24/2028	648			
Totals								\$ 350,822,662.80	\$ 322,680,993.12	\$ 95,993,831.97	\$ 16,562,745.45	\$ 10,352,582.37	\$ 206,493,846.86	\$ 73,714,770.29	\$ 18,428,692.57												

*Project financial data excludes grant administration costs

**Indicates dependence on AUGF

2/28/2027
4/17/2026
CDBG-DR contract end date
Dates in green box indicate actual dates
***Dates are estimates that pull from internal systems based on current project schedules and assumptions. Schedules and dates will continue to evolve as projects move through the project lifecycle. EST substantial completion indicates the estimated date that all bid items have been invoiced by the Contractor.

****Potential Project-Level Risks/Delays reflects project-level risks that could impact the project delivery timelines. Risk still exists for the overall program timelines for CDBG-DR.

Available online at www.hcfc.org/CDBG.

Project Summary Sheets

Project Snapshot

- Location
- Scope
- Benefits

Project Delivery Milestones

- Administrative
- Engineering
- Construction

Project Budget


- Total Budget
- Expended to Date
- Construction Cost

Risk

- Programmatic
- Project-Level

Stay Informed

- Email
- Phone
- Website



Arbor Oaks Stormwater Detention Basin
 Project ID: E500-25-00-E002 | Data Updated April 30, 2026

CDBG-DR Program
 Current Program Deadline:
 February 28, 2027

Project Snapshot

Location


- Northwest-central Harris County along the main stem of White Oak Bayou
- Near the intersection of W Little York Road & Antoine Drive

Scope

- Constructs a stormwater detention basin with four compartments
- Will be on a 68-acre site on the former Arbor Oaks Subdivision


Benefits

- Reduces risk of flooding for more than 119,000 people
- Stores approx. 220 acre-feet of stormwater when complete



Project Delivery Milestones

Schedules and budgets are estimates and may change due to weather, permitting, utilities or field conditions.



- Initial CDBG-DR contract signed between GLO & HCFCD (November 2023)
- Initial project application submitted by HCFCD to GLO (September 2023)
- Project amended into CDBG-DR contract (March 2024)
- Construction-ready plans completed (December 2024)
- Environmental clearance & ability to spend grant funding on project received (August 2024)
- Bidding begins to secure construction contractor (April 2025)
- Construction contract awarded (June 2025)
- Construction begins (July 2025)
- Construction substantial completion / benefits realized (Est. Oct 2027)

Funding & Budget

Total Project Budget Total planned funding for the project (latest from GLO)	\$25,957,000
Amount Expended to Date Funds spent on the project	\$6,333,000
Construction Cost Awarded amount for construction work	\$18,840,000

Amounts are rounded to the nearest thousand. For exact amounts, see spreadsheet provided 5/1/26.

Fast Facts

Watershed White Oak Bayou	Engineer of Record LAN
Harris County Precinct 1	Staff Augmentation Mgmt BGE
Bond ID C-15	Construction Contractor Sprint Sand & Clay

Risks / Context


No project-specific delays or risks identified. Construction is anticipated to be completed after the Flood Control District's current deadline, but ahead of the proposed deadline extension.

Stay Informed

Learn more about this project at www.hcfcd.org/C-15.

346-286-4040 | CDBG@hcfcd.hctx.net

Continued Communication & Transparency



Arbor Oaks Stormwater Detention Basin
Project ID: E500-25-00-E002 | Data Updated April 30, 2026

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346-286-4040 | CDBG@hcfcd.hctx.net

Harris County Flood Control District

Construction update!


Construction on Phase 1 of the Keegans Bayou Stormwater Detention Basin near Old Richmond Road Begins Soon! Construction crews will access the site at Synott Road. Residents are urged to respect all warning signs. For more information visit: bit.ly/4ty308n. See less



HARRIS COUNTY FLOOD CONTROL DISTRICT

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CONSTRUCTION UPDATE




Construction Activities on the Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin Begin Soon!

Construction activities include contractor mobilization, initial site preparation, and other related work. Residents are urged to respect all warning signs.

About this Project

The Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin project (Phase 1) consists of approximately two miles of channel conveyance improvements and a wet-bottom stormwater detention basin that is designed to provide approximately 412 acre-feet of stormwater storage capacity. That is roughly the equivalent of 412 football fields covered in one foot of water.



JOIN US!

FOR A VIRTUAL COMMUNITY ENGAGEMENT MEETING

ABOUT A PROJECT IN THE ARMAND BAYOU WATERSHED

GENOA RED BLUFF REGIONAL STORMWATER DETENTION BASIN PHASE 2

Construction expected to begin Q3 2026

Aims to reduce flood risk by providing stormwater storage capacity to mitigate for future Brookglenn subdivision area drainage improvements.

Features two dry-bottom compartments providing about 1,100 acre-feet of stormwater storage — that's roughly 358 million gallons.

Currently accepting bids from qualified contractors.

Visit hcfcd.org/C07 to learn more

CAN'T ATTEND? Watch a recording of the presentation after the meeting at hcfcd.org/C07



Project ID: B509-04-00-E002 | Bond ID: C-07 | 2026

Additional resources at www.hcfcd.org/CDBG.

Looking Ahead

Working Together for Harris County