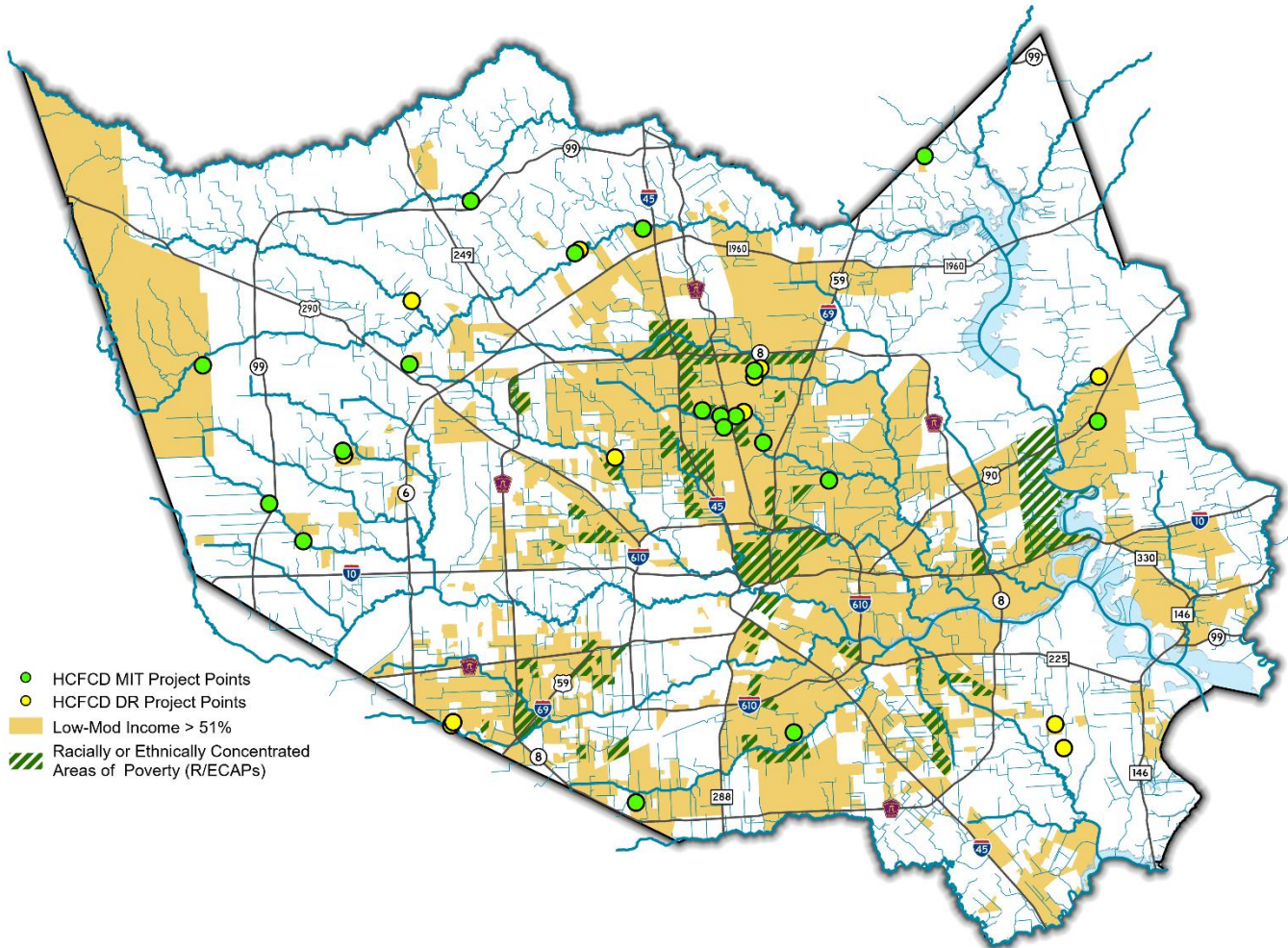


CDBG-DR and CDBG-MIT Program Overview



- HCFCF MIT Project Points
- HCFCF DR Project Points
- Low-Mod Income > 51%
- Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs)

	CDBG-DR	CDBG-MIT
Total Grant Funding <small>(Project & Admin Costs)</small>	\$322,033,863	\$546,167,826
Current Program Deadline	February 28, 2027	March 31, 2028
HCFCF Projects Funded	11	17
Program LMI <small>(Based on % of overall program \$\$ benefitting LMI communities)</small>	62%	62%

CDBG-DR and CDBG-MIT Program Status Update

Commissioners Court – April 16, 2026

CDBG-DR Project Status Summary as of April 1, 2026

Pct	Project ID	CDBG Project Title	Status	Est. Construction Cost	Bid Advertisement Actual / Planned	Construction Progress	Contractor	Application Status	Date Amended Into Contract
1	E500-25-00-E002	Arbor Oaks Stormwater Detention Basin	Construction	\$23,500,000 ⁺	Q2 2025 / Q2 2025	30%	Sprint Sand & Clay	Amended into Contract	6/4/24
2	B512-02-00-E002	Brookglen Stormwater Detention Basin - Phase 2	Construction	\$3,200,000 ⁺	Q4 2025 / Q4 2025	8%	Environmental Allies	Amended into Contract	6/4/24
3	K500-23-00-E003	East TC Jester Stormwater Detention Basin-Compartment 1B	Construction	\$23,300,000 ⁺	Q4 2025 / Q1 2026	0%	Northtex	Amended into Contract	6/4/24
2	P500-06-00-E007	Lauder Stormwater Detention Basin - Compartment 2	Construction	\$13,700,000 ⁺	Q4 2025 / Q1 2026	0%	Arrowstone Contracting	Amended into Contract	6/4/24
4	D518-03-00-E002	Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1	Contract Awarded	\$6,300,000 ⁺	Q4 2025 / Q1 2026	-	Sprint Sand & Clay	Amended into Contract	2/22/25
1,2	P100-00-00-E014	Greens Bayou Mid-Reach Channel Conveyance Improvements	Contract Awarded	\$20,800,000 ⁺	Q4 2025 / Q1 2026	-	Arrowstone Contracting	Amended into Contract	2/22/25
3	L500-02-00-E003	Kluge Stormwater Detention Basin-Phase 3	Advertised for Bids*	\$20,900,000	Q1 2026 / Q1 2026	-	TBD	Amended into Contract	6/4/24
3	R500-01-00-E001	Stormwater Detention Basin along Jackson Bayou	Contract Awarded	\$1,500,000 ⁺	Q1 2026 / Q1 2026	-	Dominion Construction & Supply	Amended into Contract	6/4/24
2	P518-11-00-E002	Isom Stormwater Detention Basin	Advertised for Bids	\$17,000,000	Q1 2026 / Q1 2026	-	TBD	Amended into Contract	6/4/24
4	U520-01-00-E004	Dinner Creek Stormwater Detention Basin - Phases 1 and 2	Advertised for Bids	\$43,200,000	Q1 2026 / Q1 2026	-	TBD	Amended into Contract	2/22/25
2	B509-04-00-E002	Genoa Red Bluff Regional Stormwater Detention Basin	Advertised for Bids*	\$48,900,000	Q1 2026 / Q1 2026	-	TBD	Amended into Contract	3/25/26

* AUGF must be received prior to contract award

** Excludes Weather Days

+Awarded Construction Cost includes contingency for potential change orders.

Green text indicates change from previous transmittal

CDBG-MIT Project Status Summary as of April 1, 2026

P ct	Project ID	CDBG Project Title	Status	Est. Construction Cost+	Bid Advertisement Actual / Planned	Construction Progress	Contractor	Application Status	Date Amended Into Contract
1	C118-00-00-E001	Channel Conveyance Improvements along Saltwater Ditch	Design*	\$71,100,000	Q4 2028	-	TBD	Amended into Contract	1/13/26
1	C147-00-00-E002	Channel Conveyance Improvements along C147-00-00	Design*	\$71,000,000	Q1 2027	-	TBD	Application in Review	Pending
3	E533-01-00-E001	Kolbe Road Drainage Improvements	Design*	\$12,100,000	Q1 2027	-	TBD	Application in Review	Pending
3	G103-00-00-E003	Barrett Station Drainage Improvements	Design*	\$10,000,000	Q1 2028	-	TBD	Amended into Contract	9/25/25
3	G103-80-03.1-E002	Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin	Contract Awarded	\$36,800,000+	Q1 2026 / Q1 2026	-	Brice Construction & Design LLC	Amended into Contract	12/4/25
	G503-06-00-E003								
3	K100-00-00-R007	Upper Cypress Creek Floodplain Acquisition	2 out of 3 Parcels Acquired	\$19,300,000**	N/A	-	N/A	Amended into Contract	9/25/25
3	K100-00-00-X114	Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5	Contract Awarded	\$16,600,000+	Q1 2026 / Q1 2026	-	E-Con Group	Amended into Contract	12/4/25
	K500-31-00-E001			\$31,900,000+		-	Sprint Sand & Clay		
3	K500-23-00-E005	West TC Jester Stormwater Detention Basin	Design*	\$13,200,000	Q3 2026	-	TBD	Amended into Contract	9/25/25
3	M500-10-00-E002	Boudreaux Stormwater Detention Basin, Phase 1	Design*	\$26,900,000	Q3 2027	-	TBD	Amended into Contract	12/4/25
2	P118-00-00-E008	Halls Bayou Channel Conveyance Improvements Downstream of Hopper	Design*	\$4,600,000	Q4 2026	-	TBD	Amended into Contract	12/4/25
2	P118-23-00-E002	Channel Conveyance Improvements and Stormwater Detention Basin on P118-23-00	Design*	\$26,600,000	Q1 2027	-	TBD	Amended into Contract	12/4/25
2	P500-06-00-E008	Lauder Stormwater Detention Basin, Phase 3A	Design*	\$9,800,000	Q3 2026	-	TBD	Amended into Contract	1/13/26
1	P518-08-02-E001	Channel Conveyance Improvements and Stormwater Detention Basin on P118-08-00	Design*	\$12,100,000	Q2 2028	-	TBD	Amended into Contract	12/4/25
2	P518-14-00-E001	Hahl North Stormwater Detention Basin	Design*	\$14,700,000	Q1 2027	-	TBD	Amended into Contract	12/4/25
2	P518-15-00-E001	Stormwater Detention Basin on Halls Bayou near Hardy West	Design*	\$25,000,000	Q1 2028	-	TBD	Amended into Contract	1/13/26

CDBG-DR and CDBG-MIT Program Status Update

04/16/2026

P ct	Project ID	CDBG Project Title	Status	Est. Construction Cost+	Bid Advertisement Actual / Planned	Construction Progress	Contractor	Application Status	Date Amended Into Contract
4	U101-00-00-E002	South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basin	Design*	\$22,300,000	Q3 2027	-	TBD	Amended into Contract	1/13/26
	U501-06-00-E002					-			
4	U501-07-00-E002	Stormwater Detention Basin on South Mayde Creek near the Grand Parkway-Phase 1	Design*	\$15,000,000	Q2 2026	-	TBD	Amended into Contract	9/25/25

* AUGF must be received prior to contract award

+Awarded Construction Cost includes contingency for potential change orders.

** Two Parcels have been acquired, totaling \$19.3M. Final tract acquisition cost TBD.

Green text indicates change from previous transmittal