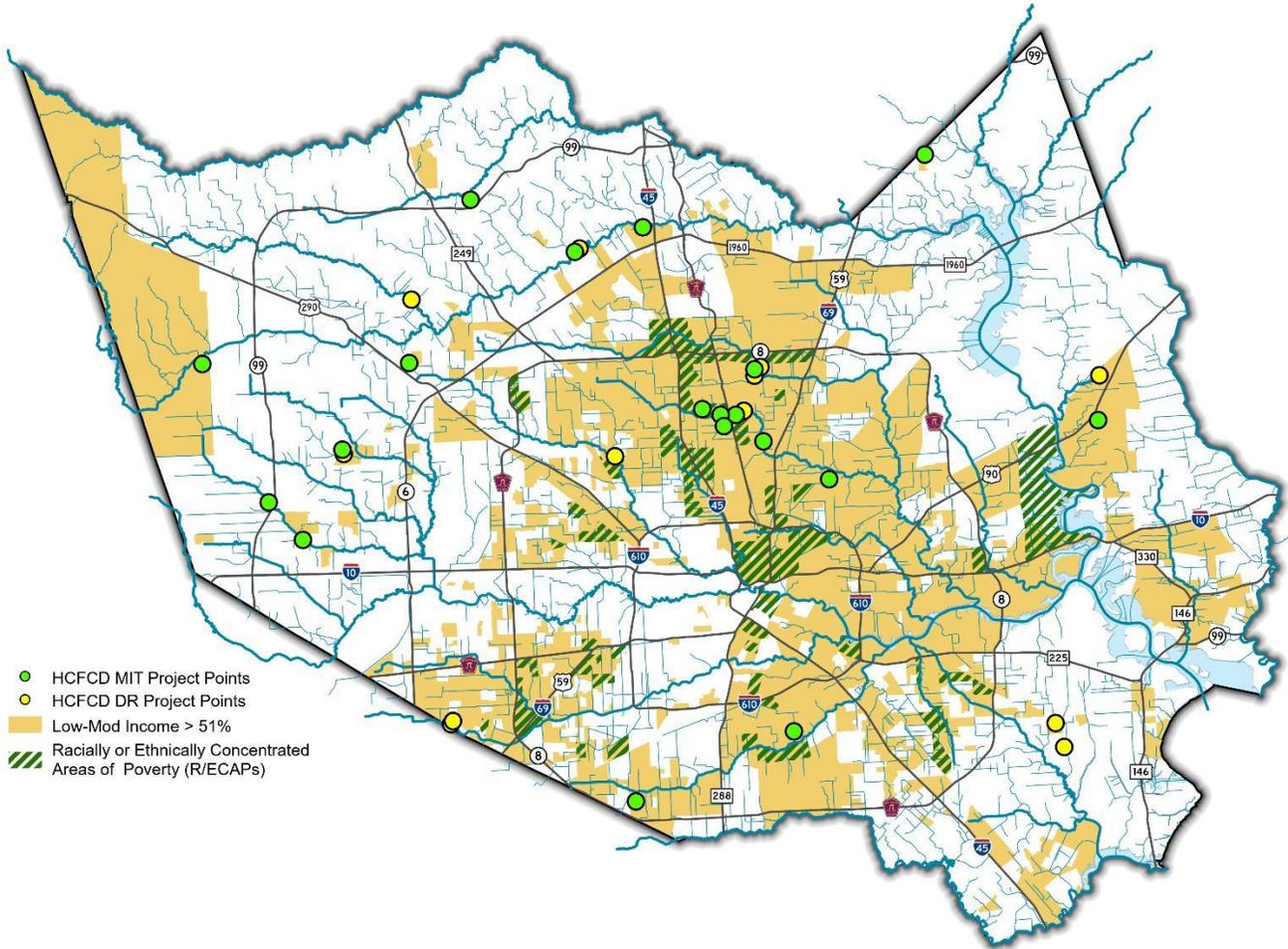


CDBG-DR and CDBG-MIT Program Overview



	CDBG-DR	CDBG-MIT
Total Grant Funding (Project & Admin Costs)	\$322,033,863	\$546,167,826
Current Program Deadline	February 28, 2027	March 31, 2028
HCFCF Projects Funded	11	17
Program LMI (Based on % of overall program \$\$ benefitting LMI communities)	62%	62%

CDBG-DR and CDBG-MIT Program Status Update

Commissioners Court – February 12, 2026

CDBG-DR Project Status Summary as of February 2, 2026

Pct	Project ID	CDBG Project Title	Status	Est. Construction Cost	Bid Advertisement Actual / Planned	Construction Progress	Application Status	Date Amended Into Contract
1	E500-25-00-E002	Arbor Oaks Stormwater Detention Basin	Construction	\$23,500,000	Q2 2025 / Q2 2025	26%	Amended into Contract	6/4/2024
2	B512-02-00-E002	Brookglen Stormwater Detention Basin - Phase 2	Awarded	\$3,200,000	Q4 2025 / Q4 2025	0%	Amended into Contract	6/4/2024
3	K500-23-00-E003	East TC Jester Stormwater Detention Basin-Compartment 1B	Advertised for Bids	\$32,900,000	Q4 2025 / Q1 2026	0%	Amended into Contract	6/4/2024
2	P500-06-00-E007	Lauder Stormwater Detention Basin - Compartment 2	Advertised for Bids	\$22,400,000	Q4 2025 / Q1 2026	0%	Amended into Contract	6/4/2024
4	D518-03-00-E002	Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1	Advertised for Bids	\$11,300,000	Q4 2025 / Q1 2026	0%	Amended into Contract	2/22/2025
1,2	P100-00-00-E014	Greens Bayou Mid-Reach Channel Conveyance Improvements	Advertised for Bids*	\$25,800,000	Q4 2025 / Q1 2026	0%	Amended into Contract	2/22/2025
3	L500-02-00-E003	Kluge Stormwater Detention Basin-Phase 3	Design*	\$20,900,000	Q1 2026	0%	Amended into Contract	6/4/2024
3	R500-01-00-E001	Stormwater Detention Basin along Jackson Bayou	Design*	\$2,100,000	Q1 2026	0%	Amended into Contract	6/4/2024
2	P518-11-00-E002	Isom Stormwater Detention Basin	Design*	\$17,000,000	Q1 2026	0%	Amended into Contract	6/4/2024
4	U520-01-00-E004	Dinner Creek Stormwater Detention Basin - Phases 1 and 2	Design	\$46,800,000	Q1 2026	0%	Amended into Contract	2/22/2025
2	B509-04-00-E002	Genoa Red Bluff Regional Stormwater Detention Basin	Design*	\$48,900,000	Q1 2026	0%	Application Approved	In Process

* AUGF must be received prior to contract award

CDBG-MIT Project Status Summary as of February 2, 2026

Pct	Project ID	CDBG Project Title	Status	Est. Construction Cost	Bid Advertisement Actual / Planned	Construction Progress	Application Status	Date Amended Into Contract
1	C118-00-00-E001	Channel Conveyance Improvements along Saltwater Ditch	Design*	\$71,100,000	Q4 2028	0%	Amended into Contract	1/13/2026
1	C147-00-00-E002	Channel Conveyance Improvements along C147-00-00	Design*	\$75,600,000	Q1 2027	0%	Application in Review	Pending
3	E533-01-00-E001	Kolbe Road Drainage Improvements	Design*	\$12,100,000	Q1 2027	0%	Application in Review	Pending
3	G103-00-00-E003	Barrett Station Drainage Improvements	Design*	\$10,000,000	Q1 2028	0%	Amended into Contract	9/25/2025
3	G103-80-03.1-E002	Taylor Gully Channel Conveyance Improvements and Woodridge Stormwater Detention Basin	Advertised for Bids	\$43,800,000	Q1 2026 / Q1 2026	0%	Amended into Contract	12/4/2025
	G503-06-00-E003							
3	K100-00-00-R007	Upper Cypress Creek Floodplain Acquisition	Acquisition	N/A	N/A	N/A	Amended into Contract	9/25/2025
3	K100-00-00-X114	Cypress Creek Channel Rehabilitation and Stormwater Detention Basin, Main Stem, Batch 5	Purchasing Processing Bid Documents*	\$47,700,000	Q1 2026	0%	Amended into Contract	12/4/2025
	K500-31-00-E001							
3	K500-23-00-E005	West TC Jester Stormwater Detention Basin	Design*	\$13,200,000	Q3 2026	0%	Amended into Contract	9/25/2025
3	M500-10-00-E002	Boudreaux Stormwater Detention Basin, Phase 1	Design*	\$26,900,000	Q3 2027	0%	Amended into Contract	12/4/2025
2	P118-00-00-E008	Halls Bayou Channel Conveyance Improvements Downstream of Hopper	Design*	\$4,600,000	Q3 2026	0%	Amended into Contract	12/4/2025
2	P118-23-00-E002	Channel Conveyance Improvements and Stormwater Detention Basin on P118-23-00	Design*	\$26,600,000	Q1 2027	0%	Amended into Contract	12/4/2025
2	P500-06-00-E008	Lauder Stormwater Detention Basin, Phase 3A	Design*	\$7,900,000	Q3 2026	0%	Amended into Contract	1/13/2026
1	P518-08-02-E001	Channel Conveyance Improvements and Stormwater Detention Basin on P118-08-00	Design*	\$12,100,000	Q1 2028	0%	Amended into Contract	12/4/2025
2	P518-14-00-E001	Hahl North Stormwater Detention Basin	Design*	\$14,700,000	Q1 2027	0%	Amended into Contract	12/4/2025
2	P518-15-00-E001	Stormwater Detention Basin on Halls Bayou near Hardy West	Design*	\$25,000,000	Q1 2028	0%	Amended into Contract	1/13/2026
4	U101-00-00-E002	South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basin	Design*	\$22,300,000	Q2 2027	0%	Amended into Contract	1/13/2026
	U501-06-00-E002							

2/12/2026

Pct	Project ID	CDBG Project Title	Status	Est. Construction Cost	Bid Advertisement Actual / Planned	Construction Progress	Application Status	Date Amended Into Contract
4	U501-07-00-E002	Stormwater Detention Basin on South Mayde Creek near the Grand Parkway-Phase 1	Design*	\$15,000,000	Q2 2026	0%	Amended into Contract	9/25/2025

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