



12-MONTH OUTLOOK FOR PROJECT BID ADVERTISEMENTS (Q4 2025)

| PCT | PROJECT ID# | DESCRIPTION | ESTIMATED COST | PROJECTED ADVERTISEMENT |
|-------|-------------------|--|---------------------------|-------------------------|
| 4 | U100-00-00-X076 | Rehabilitation of Channels within Addicks Reservoir | \$ 1,025,000 | Q4 2025 |
| 4 | T100-00-00-X002 | Rehabilitation of Channels within Barker Reservoir | \$ 6,100,000 | |
| 2 | B512-02-00-E002 | Brookglen Stormwater Detention Basin - Phase 2 | \$ 4,600,000 | |
| 1 | D100-00-00-X134 | 2025 Brays Bayou Major Repairs | \$ 2,800,000 | |
| 3 | Q534-01-00-E002 | Forest Green Stormwater Detention Basin - Phase 1 | \$ 13,330,000 | |
| 3,4 | Z100-00-00-X331 | Addicks Reservoir, Barker Reservoir Watersheds Pkg 1 | \$ 1,500,000 | |
| 1,3,4 | Z100-00-00-X335 | Addicks Reservoir, Barker Reservoir Watersheds Pkg 2 | \$ 400,000 | |
| 3 | L100-00-00-X013 | Natural Stream Channel Design Channel Repairs - L100-00-00 | \$ 950,000 | |
| 3 | G103-80-03.1-E002 | Taylor Gully Channel Conveyance Improvements and Woodbridge SWDB Compartment 1 | \$ 39,100,000 | |
| 4 | D518-03-00-E002 | Keegans Bayou Stormwater Detention Basin near Old Richmond Road - Phase 1 | \$ 10,000,000 | |
| 1 | D111-00-00-C002 | Poor Farm Ditch Conveyance Improvements Bellaire Blvd To University Blvd | \$ 26,300,000 | Q1 2026 |
| 2 | P518-11-00-E002 | Isom Stormwater Detention Basin | \$ 17,000,000 | |
| 1 | K500-27-00-E001 | Westador Stormwater Detention Basin | \$ 12,800,000 | |
| 3 | K500-31-00-E001 | Senger Stormwater Detention Basin Phase 1 and Channel Rehabilitation at IH-45 | \$ 35,000,000 | |
| 3 | K100-00-00-X114 | Channel Rehabilitation at Kuykendahl and Senger Detention Basin | \$ 12,700,000 | |
| 3 | R500-01-00-E001 | Stormwater Detention Basin along Jackson Bayou | \$ 2,100,000 | |
| 2 | B509-04-00-E002 | Genoa Red Bluff SWDB Phase 2A | \$ 48,700,000 | |
| 1 | P118-09-00-X014 | P118-09-00 Conveyance and Detention Improvements | \$ 1,200,000 | |
| 2 | P500-06-00-E007 | Lauder Stormwater Detention Basin - Compartment 2 | \$ 13,500,000 | |
| 3 | S500-02-00-E001 | Huffman Cleveland Stormwater Detention Basin | \$ 15,500,000 | |
| 1,2 | P100-00-00-E014 | Greens Bayou Mid-Reach Channel Conveyance Improvements Segment 1 | \$ 22,000,000 | Q2 2026 |
| 4 | U520-01-00-E004 | Dinner Creek Stormwater Detention Basin - Phase 1 and 2 | \$ 40,500,000 | |
| 1 | E501-02-00-E002 | Riggs Stormwater Detention Basin Phase 2 | \$ 5,200,000 | |
| 4 | U501-07-00-E002 | Stormwater Detention Basin South Mayde Creek near Grand Parkway | \$ 11,800,000 | |
| 4 | U501-07-00-E001 | Grand Parkway at Clay Stormwater Detention Basin | \$ 11,900,000 | |
| 1 | C544-01-00-E001 | Anderson Stormwater Detention Basin Phase 1 | \$ 2,700,000 | |
| 3 | K500-23-00-E003 | East TC Jester Stormwater Detention Basin | \$ 32,800,000 | |
| 1 | D500-16-00-E001 | Meyergrove Phase 2 Detention Basin | \$ 960,000 | |
| 3 | K500-23-00-E005 | West T.C. Jester Stormwater Detention Basin | \$ 13,200,000 | Q3 2026 |
| 2 | P118-00-00-E008 | Halls Bayou Channel Conveyance Improvements Downstream of Hopper | \$ 4,500,000 | |
| | | TOTAL | \$ 410,165,000.000 | |

Note: Target timelines are based on current understanding of permit and partnership approvals. They will be updated as needed based on additional information.