



## Harris County Flood Control District (HCFCD) E151-MIT/E072-DR

### HCFCD CDBG-MIT

**Contract:** 24-064-000-E151

**Overall Contract Status:** Contract executed 11/07/2023

**Kick-Off Workshop Date:** 11/07/2023

**Amendments:** Amendment 1 addition of four infrastructure projects totaling \$69,707,553.95 in CDBG-MIT funds.

Total Expended to Date: \$0 (0%)

Months Remaining on the Contract (March 31, 2028): 30 months and 14 days,

Change Request Pending: N/A

Harris County Flood Control District was allocated \$541,847,826.00 in CDBG-MIT funds for infrastructure hazard mitigation projects.

HCFCD Program	Award	Description	Beneficiaries
CDBG-MIT	\$541,847,826.00**	Infrastructure projects for flood mitigation, including drainage improvements, drainage channels, stormwater sewers, and detention basins.	366270 total 173690 LMI (47.42%) ***

\*\*Includes Project Delivery

\*\*\*Missing beneficiaries from one project pending income surveys

### HCFCD CDBG-MIT

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q4 2025			December 31, 2025
Q2 2026			June 30, 2026
Q4 2026			December 31, 2026
Q3 2027			September 30, 2027

Program	Q4 2025 Benchmark (Cumulative)	Percent of Draws Approved Against Q4 2025 Benchmark
CDBG-MIT	\$81,277,173.90	0.00%

**HCFCDBG-MIT Overall Program Status:** eighteen (18) projects have been submitted for preliminary review out of the twenty-one (21) proposed mitigation projects. A total of four (4) projects have been approved and amended into contract totaling \$69,707,553.95.

**Total Expenditure to Date:** \$0.00

**Percent remaining to be spent:** 100%

**Total Remaining to Obligate:** \$ 541,847,826.00

**Projected Closeout:** March 31, 2028

Harris County Flood Control District CDBG-MIT Projects				
Award	Project Description	Project Status		
\$541,847,826	Various infrastructure projects	<i>Projects Received by GLO</i>	<i>Projects Approved by GLO</i>	<i>Projects Completed</i>
		21	4	0
\$6,401,775.70	<b>Halls Bayou Channel Conveyance Improvements Downstream of Hopper (HALLS HOPPER)</b> The project includes widening approximately 4,800 LF of the existing channel along the left (east) bank from downstream of Hopper Road to just upstream of Pinewood Village Park. 70.04% LMI	Recommended for approval – approval docs in progress		
\$13,354,538.36	<b>Hahl North Stormwater Detention Basin (Hahl North)</b> The project includes the construction of one (1) 220 acres-feet of stormwater detention basin adjacent to Halls Bayou and the widening of approximately 2,100 LF of the existing channel along Halls Bayou. 73.65% LMI	Recommended for approval – approval docs in progress		
\$17,535,425.45	<b>West TC Jester SWDB</b> The project will create one (1) 414 acre-feet stormwater detention basin in the Cypress Creek watershed. 36.14% UN	Amended into the Contract		
\$41,937,949.33	<b>Taylor Gully Channel Conveyance Improvements and Woodridge SWDB</b> The project includes approximately 13,118 LF of stormwater drainage channel improvements in the affected stretch of the Taylor Gully channel and will create 421.6 acre-feet of stormwater detention capacity. 25.99% UN	Recommended for approval – approval docs in progress		
\$40,232,279.74	<b>Boudreaux SWDB - Phase 1</b> The project will build one (1) 458 acre-feet stormwater detention basin west of Holderrieth Road along Willow Creek.	Recommended for approval – approval docs in progress		

Harris County Flood Control District CDBG-MIT Projects		
Award	Project Description	Project Status
	33.59% UN	
\$29,619,182.50	<b>Channel Conveyance Improvements and SWDB on P118-08-00 (<i>Rosewood</i>)</b> The project will construct three (3) stormwater detention basin with two basins having combined storage of 63-acre-feet and the other 49-acre-feet of storage along Halls Bayou. 67.66% LMI	Recommended for approval – approval docs in progress
\$79,745,641.83	<b>Channel Conveyance Improvements along Saltwater Ditch</b> The scope of work for this project consists of improving the current open Saltwater Ditch into an enclosed storm sewer system consisting of 18,000 LF of pipe of varying sizes. Additionally, two stormwater detention basin compartments will be constructed to provide additional stormwater detention during storm events with excessive rainfall to offset any increased stormwater conveyance to Sims Bayou. 76.54% LMI	Under official review
\$18,710,266.00	<b>Channel Conveyance Improvements along C147-00-00 (<i>CCI from Fuqua Garden View to Sims Bayou Main Stem</i>)</b> Project scope includes widening the channel bottom to a 34ft width with maintenance berm and backslope drainage system along 7,000 linear feet of Channel C147-00-00 from Sims Bayou to diversion channel C147-02-00 which will include reconstructing three bridges. 53.18% LMI	Under preliminary review – On hold
\$54,093,854.67	<b>Stormwater Detention Basin on Halls Bayou near Hardy West</b> The project will construct two (2) stormwater detention basin with a storage capacity of 272-acre-feet and 7,920 linear feet of channel widening improvements within the Halls Bayou. 79.18% LMI	Under official review

Harris County Flood Control District CDBG-MIT Projects		
Award	Project Description	Project Status
\$47,055,148.47	<b>Channel Conveyance Improvements and SWDB on P118-23-00 (<i>Melrose Channel</i>)</b> The project will construct four (4) stormwater detention basin with a storage capacity of 217-acre-feet and 4,386 linear feet of channel conveyance improvements to Halls Bayou. 86.20% LMI	Recommended for approval – approval docs in progress
\$0.00	<b>Channel Conveyance and SWDB on P118-27-00</b>	Withdrawn
\$0.00	<b>Kickerillo-Mischer Preserve Channel Rehabilitation</b>	Withdrawn
\$13,310,611.00	<b>Barrett Station Drainage Improvements</b> Barrett Station drainage improvements scope of work includes the installation of reinforced concrete box (RCB) storm drain sewer pipes under FM 1942, Milo Drive and Sandman Avenue to improve conveyance of stormwater across the San Jacinto River Authority (SJRA) main canal. 65.35% LMI	Amended into the Contract
\$53,744,739.00	<b>SWDB for Cypress Creek Channel Rehabilitation, Main Stem, Batch 5</b> The scope of this project includes channel improvements along two segments of the main stem of Cypress Creek (Batch 5) and two stormwater detention basins. 47.79% UN	Recommended for approval – approval docs in progress
\$32,569,483.87	<b>South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basin</b> The South Mayde creek channel conveyance improvements and stormwater detention basin project consist of stormwater drainage channel improvements totaling 5,630 LF and the installation of a wet-bottom stormwater detention basin on a 66.1 acre site. 40.24% UN	Under official review

Harris County Flood Control District CDBG-MIT Projects		
Award	Project Description	Project Status
\$12,761,517.50	<b>SWDB on South Mayde Creek near the Grand Parkway - Phase 1</b> The project will construct three (3) stormwater detention basin with a storage capacity of 225.6-acre-feet along South Mayde Creek. 30.49% UN	Amended into the Contract
\$0.00	<b>South Mayde Creek SWDB</b>	Combined with S. Mayde Creek Channel.
\$29,840,769.63	<b>Dinner Creek SWDB - Phase 2</b> This project is located within the Addicks Reservoir Watershed. Phase 2 is planned to increase stormwater detention by 123 acre-feet to include the expansion of the existing northwest basin cell to 219 acre-feet and the creation of a 35 acre-foot northeast basin cell. 52.36% LMI	On hold – being merged with Phase 1
\$26,100,000.00	<b>Upper Cypress Creek Floodplain Preservation</b> Acquisition of additional parcels, combined with right-of-way (ROW) already owned by the District, will preserve the original floodplain in this area of Upper Cypress Creek. Portions of the project area will also support the restoration and enhancement of wetlands associated with the West Harris County Wetlands Mitigation Bank. 54.81% LMI	Amended into the Contract
\$8,377,404,.98	<b>Lauder SWDB – Phase 3</b> The scope of work for this project consists of the removal and disposal of approximately 510,000 CY of fill dirt material placed without authorization on a 55.97 acre site along the west bank of Greens Bayou. Removal of overburden will restore natural drainage conditions removing adverse impacts to structures in the surrounding area. 64.31% LMI	Under official review
\$15,457,237.97	<b>Kolbe Rd Drainage Improvements</b> The Kolbe Road drainage improvements project consists of ditch grading, drainage swales to collect runoff and transport to storm sewer inlets, installment of drainage pipe totaling 7,727 LF of drainage improvements.	Under preliminary review – pending income surveys

## HCFCFCD CDBG-DR

**Contract:** 24-033-000-E072

**Overall Contract Status:** *Contract executed 11/27/2023*

**Kick-Off Workshop Date:** 11/07/2023

**Amendments:** *Amendment 2 executed 2/22/2025 (added three projects; 9-month contract extension)*

**Total Expended to Date:** \$3,849,028.16 (1.20%)

**Months Remaining on the Contract (February 28, 2027):** 16 months, 25 days

**Change Request Pending:** N/A

Harris County Flood Control District (HCFCFCD) was allocated \$324,970,801.66 in CDBG-DR funds for infrastructure projects. Harris County Flood Control District has submitted a total of 13 projects (10 approved, 1 under official review) totaling \$324,970,801.66 in CDBG-DR funds and reported local funds in the amount of \$49,133,108.10

HCFCFCD Program	Award	Description	Beneficiaries
CDBG-DR	\$322,033,863.00	Infrastructure projects for drainage improvements, including repairs and/or upgrades to drainage channels, stormwater sewers, and detention basins.	454,795 total 277,460 LMI (61.0%)

## HCFCDBG-DR

### Upcoming benchmarks

Quarter	Missed Benchmark	Met Benchmark or Within \$1 Million of Benchmark	Benchmark
Q4 2025		\$13,920,190.73*	October 31, 2025
Q1 2026		\$78,326,963.33**	January 31, 2026
Q2 2026		\$158,835,429.08***	June 16, 2026

\*Balance to meet as of 9/17/25. Cumulative Q4 25 benchmark of 5% is \$16,101,693.15.

\*\*Target reflects \$3,849,028.16 already drawn

\*\*\*Ditto

**HCFCDBG-DR Overall Program Status:** Originally, thirteen (13) disaster recovery projects were submitted; of these, ten (10) projects have been officially approved and amended into the contract; one (1) project is currently under official review. Approximately 80% of the CDBG-DR funds have been allocated to LMI projects, while 20% have been allocated for UN projects.

**Total Expenditure to Date:** \$3,849,028.16

**Percent remaining to be spent:** 98.93%

**Total Remaining to Obligate:** \$53,107,041.06

**Projected Closeout:** February 28, 2027

Harris County Flood Control District CDBG-DR Projects				
Award	Project Description	Project Status		
\$322,033,863	Various infrastructure projects	Projects Received by GLO	Projects Approved by GLO	Projects Completed
		13	10	0
\$34,188,661.00	<b>Arbor Oaks Stormwater Detention Basin</b> The project will construct one (1) 431-acre-foot stormwater detention basin within the White Oak Bayou watershed. 60.55% LMI	Under Construction		
\$20,361,143.56	<b>Isom Stormwater Detention Basin</b> The project will construct one (1) 550-acre-foot regional stormwater detention basin within Halls Bayou. 74.23% LMI	100% Design plans are pending comments; WOTUS/USACE permitting delay		
\$20,247,760.00	<b>Lauder Stormwater Detention Basin</b> The project will construct one (1) 341.47-acre-foot stormwater detention basin within Greens Bayou. 78.10% LMI	AUGF projected for Feb of 2026 and Bid ad anticipated in Feb of 2026		

Harris County Flood Control District CDBG-DR Projects		
Award	Project Description	Project Status
\$7,973,339.84	<b>Brookglen Stormwater Detention Basin</b> The project will construct one (1) 33.45 acre-foot stormwater detention basin within Armand Bayou Watershed. 52.54% LMI	AUGF received in Aug of 2024 and Bid ad anticipated in November of 2025
\$25,390,047.00	<b>Kluge Stormwater Detention Basin - Phase 3</b> The project will construct one (1) 350 acre-foot stormwater detention basin within Little Cypress Creek watershed. 14.25% LMI	AUGF projected for Feb 2026 and Bid ad anticipated in March 2026
\$77,899,107.00	<b>Greens Bayou Mid-Reach Channel Conveyance Improvements</b> The project will rehabilitate 19,008 LF of channel conveyance along Greens Bayou. 78.61% LMI	AUGF projected for March 2026 and Bid ad anticipated March of 2026
\$0	<b>Cypress Creek Channel Rehabilitation, Main Stem, Batch 5</b>	Withdrawn – moved to MIT Project List
\$36,710,019.00	<b>Dinner Creek Stormwater Detention Basin - Phase 1</b> The project will expand two (2) stormwater detention basins, southwest and southeast of Dinner Creek. 52.36% LMI	On Hold – being merged with Dinner Creek Phase 2
\$0	<b>Barker Reservoir Channel Rehabilitation, Repair Package 2</b>	Withdrawn
\$9,064,015.00	<b>Stormwater Detention Basin along Jackson Bayou</b> The project will rehabilitate 2,025 LF of channel conveyance and construct one (1) 15 acre-foot stormwater detention basin within Jackson Bayou. 60.78% LMI	AUGF is projected for Feb 2026 and Bid ad anticipated Feb 2026
\$0	<b>Addicks Reservoir Channel Rehabilitation &amp; Restoration, Repair Package 3</b>	Withdrawn
\$24,563,304.16	<b>East TC Jester Detention Basin - Compartment 1B</b> The project will construct one (1) 725 acre-foot stormwater detention basin within the Cypress Creek watershed. 36.14% LMI	AUGF is projected for Nov 2025 and Bid ad anticipated for Dec 2025



Harris County Flood Control District CDBG-DR Projects		
Award	Project Description	Project Status
\$12,337,304.00	<b>Keegans Bayou Stormwater Detention Basin Near Old Richmond Road - Phase 1</b> The project will construct one (1) 130 acre – feet stormwater detention basin within the Brays Bayou watershed. 56.71% LMI	AUGF is projected for Feb 2026 and Bid ad anticipated for Dec 2025
\$53,107,041.06	<b>Genoa Red Bluff Regional Stormwater Detention Basin</b> The project is the second of a three-phase endeavor with this phase constructing a 1,068 acre-feet dry bottom stormwater detention basin (referred to as Basin AB) on a 139-acre site of undeveloped land. 30.72% UN	Under official Review

Last updated 10/3/2025