

Flood Management

10-Year Project Plan FY 2026 – FY 2035

Date: 03/03/2025

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Flood Management 10-Year Project Plan Executive Summary FY 2026 – FY 2035 Projects

Introduction

The purpose of the Flood Management Division 10-Year Project Plan for Fiscal Years (FY) 2026 through 2035 is to fulfill the division's mission of providing flood mitigation leadership and solutions in the San Jacinto River Basin, as well as building partnerships with other entities and stakeholders in the basin.

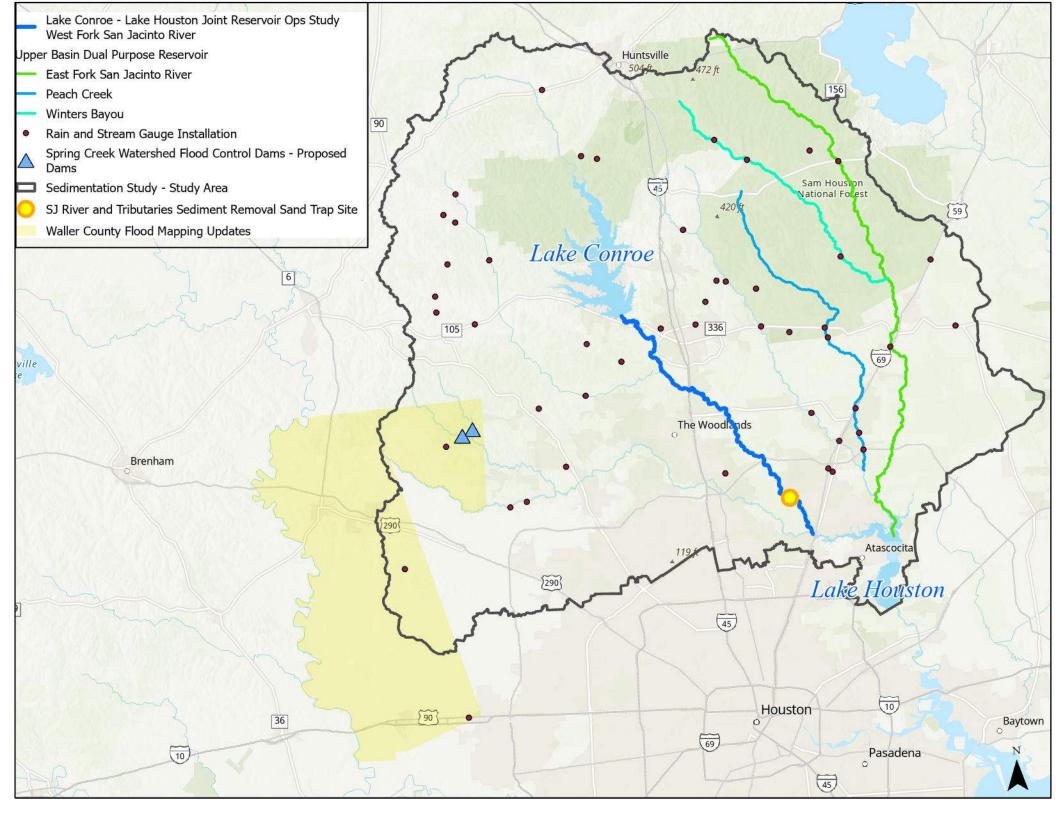
Key Focus Areas:

- Providing flood mitigation leadership and solutions in the San Jacinto River Basin
- Building partnerships with other entities and stakeholders in the basin
- Developing and facilitating projects that further the recommendations of the San Jacinto Regional Watershed Master Drainage Plan and that can be seamlessly integrated with Regional Flood Planning efforts.

Total Projected C (All Projects and All Fund		Funding Source Br	eakdown
Previous Expenditures Through End of FY 2025	\$2,294,149	Division Budget	\$1,625,074
FY 2026	\$1,763,000	Partners/In-Kind Services	\$6,268,074
FY 2027	\$3,664,000	Grants	\$5,650,000
FY 2028	\$2,830,000		
FY 2029 – FY 2035	\$2,992,000		
Total	\$13,543,149	Total	\$13,543,149

Key Assumptions

• Flood Management Division cash budget for project expenditures is limited to approximately \$100k per year (2022 dollars), plus inflation. FY 2026 exceeds this trend to accommodate anticipated cost split between SJRA and partner(s) for FSJSR project.





Flood Management Project Summary

Flood Management Division FY 2026 - FY 2035 Project Cash Flow Summary

PAGE NO.	PROJECT ID	PROJECT NAME	ESTIMATED EXPENDITURES THROUGH END OF FY 2025		2026 ESTIMATE		2027 ESTIMATE	2028 ESTIMATE	2029 ESTIMAT	2029 2030 ESTIMATE ESTIMATE		2031 ESTIMATE		2032 ESTIMATE		2033 ESTIMATE		2034 ESTIMAT		2035 ESTIMATE	TOTAL
		Spring Creek Watershed Flood Control Dams Conceptual Engineering Feasibility Study	\$	-	\$	-	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
4	FSCDS	Partner Contributions/In-Kind Services	\$	495,000	\$	5,000	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	\$ 1,000,000
		Grant Funds	\$	495,000	\$	5,000	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
		Upper San Jacinto River Basin Regional Sedimentation Study	\$	-	\$	-	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
5	FURSS	Partner Contributions/In-Kind Services	\$	287,500	\$	87,500	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	\$ 750,000
		Grant Funds	\$	287,500	\$	87,500	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
		Lake Conroe - Lake Houston Joint Reservoir Operations Study	\$	1	\$	-	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
6	FLHJO	Partner Contributions/In-Kind Services	\$	62,500	\$	250,000	\$ 182,500	\$ 5,000	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	\$ 1,000,000
		Grant Funds	\$	62,500	\$	250,000	\$ 182,500	\$ 5,000	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
7	FSJSR	SJ River and Tributaries Sediment Removal and Sand Trap Dev.	\$	253,074	\$	195,000	\$ 116,000	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	\$ 2,932,149
,	1 33311	Partner Contributions	\$	351,074	\$	300,000	\$ 1,433,000	\$ 284,000	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	7 2,332,143
		Waller County Flood Mapping Updates	\$	-	\$	-	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
8	FWCFM	Partner Contributions/In-Kind Services	\$	-	\$	145,750	\$ 437,500	\$ 289,250		500 \$		\$	-	\$	-	\$	-	\$	- :	-	\$ 3,500,000
		Grant Funds	\$	-	\$	437,250	\$ 1,312,500	\$ 867,750	\$ 7,5	500 \$	-	\$	-	\$	-	\$	-	\$	- :	-	
		Upper Basin Dual Purpose Reservoir (Flood/Water Supply)	\$	-	\$	-	\$ -	\$ -	\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
9	FMDPR	Partner Contributions/In-Kind Services	\$	-	\$	-	\$ -	\$ 500,000	\$ 500,0	000 \$	-	\$	-	\$	-	\$	-	\$	- :	-	\$ 2,000,000
		Grant Funds	\$	-	\$	-	\$ -	\$ 500,000	\$ 500,0	000 \$	-	\$	-	\$	-	\$	-	\$	- :	-	
		Rain and Stream Gage Installation	\$	-	\$	-	\$ -		\$	- \$	-	\$	-	\$	-	\$	-	\$	- :	-	
10		Partner Contributions/In-Kind Services	\$	-	\$	-	\$ -	\$ 130,000	\$ 130,0		130,000		130,000		30,000		-	\$	- :	, -	\$ 1,300,000
		Grant Funds	\$	-	\$	-	\$ -	\$ 130,000	\$ 130,0		130,000		130,000		30,000		-	\$	- :	-	
11	Multiple	Miscellaneous Flood Management Projects	\$	-	\$	-	\$ -	\$ 119,000	\$ 123,0	000 \$	127,000	\$	130,000	\$ 1	34,000	\$ 1	.38,000	\$ 143	3,000	147,000	\$ 1,061,000
		TOTAL SJRA	\$	253,074	\$	195,000	\$ 116,000	\$ 119,000	\$ 123,0		127,000	_	130,000		34,000		.38,000	\$ 143	3,000	147,000	\$ 1,625,074
		TOTAL PARTNER CONTRIBUTIONS/IN-KIND SERVICES	\$	1,196,074	\$		\$ 2,053,000	\$ 1,208,250	\$ 632,5		130,000		130,000		30,000		-	\$	- :	-	\$ 6,268,074
		TOTAL GRANT FUNDS	\$	845,000	\$	-	\$ 1,495,000	\$ 1,502,750	\$ 637,5		130,000	_	130,000		30,000		-	\$	- :	-	\$ 5,650,000
	TOTALS		\$	2,294,149	\$ 1	L,763,000	\$ 3,664,000	\$ 2,830,000	\$ 1,393,0	000 \$	387,000	\$	390,000	\$ 3	4,000	\$ 1	.38,000	\$ 143	3,000	\$ 147,000	\$ 13,543,149

PROJECT NAME					PROJ	ECT ID	FISCAI	YEAR		DIVI	SION	
Spring Creek Watershed Flo	od Control Dams	Conceptual Eng	ineering Feasibi	lity Study		CDS		-2026			nagement	
PROJECT DESCRIPTION		- соптерия =в		,,					ECT MAP/PIC			
This project is a continuati Plan project (SJMDP), led it partners, and which included Study explored multiple all benefits to the Spring Creek watershed—implementation in the SJM. This project, a feasibility st modeling updates, and be or very minimal permaner. The outcome of this study economical alternative(s) is commitments may be made	on or next phase by Harris County led the Spring County led the Spring County led watershed. To dams on Walnu MDP. Ludy, includes enefit-cost analyst water storage will allow projector possible fut.	y Flood Control Creek Siting Students/detention si wo of the more at Creek and Bird nvironmental disis. Dams are and ect sponsors to cure developments.	District with SJ dy as a sub-task ting locations t cost-effective ch Creek – wer ue diligence, conticipated to be determine the at, and the stud	RA as one of m c. The Spring C co provide flood alternatives ide e recommende onceptual-level e "dry-bottom" most feasible a dy is required be	ultiple reek Siting I mitigation entified in the d for design, dams with no				GRIMES WALLER WESTERMAN OF THE PARTY OF THE	Some Service of the s	I I	774
construction of either or b cost-effective project(s) in of obtaining funding (likely recommended infrastruction In addition to in-kind servi budget are anticipated by	this feasibility s y through federa ure. Future pha ces, only minor	study, as well as al support) and ase efforts are a	identification owning, opera nticipated to b	of a project spo ting, and maint e performed by	onsor capable aining any this sponsor.				3/74	1/2 P		WALLER
PROJECT SCHEDULE				DELIVERY	FUNDING	1	1	125	Walnut Greek			
Initiate Cons. Selection PSA/WO Issued: Final Proposal Docs: Proposals/Bids Receive Constr. Contract to Bo Substantial Completion	ed: ard:	Comp Comp N/ N/ N/ FY 202	leted 'A 'A 'A	CSP QUOTES PROFESSIONAL OTHER	O&M BONDS R&R GRANTS OTHER Partners		Entitle Cons	7/2	1488			
BUDGET*	TOTAL	PREVIOUS	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Planning/Permitting/PER Engineering/Design Construction CPS, CM&I, and CMT Land Acquisition Equipment Purchase	\$ 1,000,000 \$ - \$ - \$ - \$ -	\$ 990,000 \$ - \$ - \$ - \$ -	\$ 10,000 \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ -	\$ - \$ \$ - \$ \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -
	-	- ب	- ب	- -	-	· -	-	- ب	- ب	- ب	- ب	ب

^{*}Budget includes 0% contingency, and 0% inflation per year.

\$ 1,000,000 \$

10,000 \$

990,000 \$

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PROJECT NAME					PROJ	ECT ID	FISCAI	YEAR		DIVI	SION					
Upper San Jacinto Rive	er Basin Regio	nal Sedimei	ntation Study	,	FU	RSS	2021-	-2026		Flood Ma	nagement					
PROJECT DESCRIPTION								PROJI	ECT MAP/PI	CTURE						
This project will identify se of the Upper San Jacinto R can be prioritized for impromanagement practices desinclude development of copreliminary/conceptual sclevaluation. All identified projects, efform and ultimately all informat sediment management plate.	iver Basin. With ovements, and oveloped and and st estimates and penatics, and penatics, and practice ion developed and which can gui	this informaticonceptual solialyzed. For production of the benefit/cost reliminary periods will be ranked as part of this pide sedimental	on, sub-waters utions and non ject/construction analysis, developmenting and lan and included project will be cono mitigation	heds and individence on solutions, the opment of discretizing acquisition reduced in an implement of a efforts in the full acquisition and the full acquisition acquisition and the full acquisition acqu	dual locations est ese efforts will quirement ntation plan, regional ture.											
										ZEAM S.						
PROJECT SCHEDULE				DELIVERY	FUNDING											
Initiate Cons. Selection	:	Comp	leted	□ _{CSP}	□ о&м											
PSA/WO Issued:		Comp	oleted	□ QUOTES	□ BONDS						Arra de la companya della companya della companya de la companya della companya d					
Final Proposal Docs:		N,	/A	☑ PROFESSIONAL	□ _{R&R}				- 75	- Comments						
Proposals/Bids Receive	ed:	N,	/A	□ OTHER	☑ GRANTS						The state of					
Constr. Contract to Box	ard:	N,	/A		☑ OTHER						Name of Street	AND STREET				
Substantial Completion	n:	FY 202	26 - Q4		Partners	tners										
BUDGET*	TOTAL	PREVIOUS	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035				
Planning/Permitting/PER Engineering/Design Construction CPS, CM&I, and CMT Land Acquisition	\$ 750,000 \$ - \$ - \$ - \$ -	\$ 575,000 \$ - \$ - \$ - \$ -	\$ 175,000 \$ - \$ - \$ - \$ -	\$ \$ - \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -				

^{*}Budget includes 0% contingency, and 0% inflation per year.

175,000 \$

Equipment Purchase

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PROJECT NAME	PROJI	ECT ID	FISCAL YEAR	DIVISION
Lake Conroe - Lake Houston Joint Reservoir Operations Study	FLI	-IJO	2022-2028	Flood Management
PROJECT DESCRIPTION			PI	ROJECT MAP/PICTURE

The goal of this project is to determine the most efficient and safe operation of Lake Conroe and Lake Houston in series, once additional gates are installed at the Lake Houston Dam. The primary elements of work included in this study are:

- Develop an inflow forecasting tool for Lake Houston.
- Support development of gate operations policy for the Lake Houston Dam by City of Houston/Coastal Water Authority.
- Evaluate the feasibility and effectiveness of pre-releases at either or both reservoirs with the addition of spillway improvements at Lake Houston. The evaluation will consider the impacts, benefits, and risks during different weather scenarios, to ensure that special considerations are made for unique situations such as storm surge during tropical events. Impacts on water supply resulting from pre-releases will also be evaluated.

In addition to in-kind services, minor cash expenditures from the Flood Management Division budget are anticipated by SJRA.

							A STREET WAY AND ADDRESS.		A STATE OF THE PARTY OF THE PAR		Kingwood	
PROJECT SCHEDULE				DELIVERY	FUNDING	亚 斯斯斯	1.0			4	Killgwood	F
Initiate Cons. Selection	1:	FY 202	25 - Q2	□ _{CSP}	□ o&M				A STATE OF THE STA		A CONTRACTOR OF THE PARTY OF TH	
PSA/WO Issued:		FY 202	25 - Q4	□ QUOTES	□ BONDS					STATE OF THE PARTY OF		
Final Proposal Docs:		N,	/A	☑ PROFESSIONAL	□ R&R				49	- 2	Housi	ton
Proposals/Bids Receive	ed:	N,	/A	□ _{OTHER}	☑ GRANTS							
Constr. Contract to Bo	ard:	N,	/A		☑ OTHER	1		<mark>249</mark>				Crosby
Substantial Completion: FY 2028					Partners	4 1			2000年		and the	
BUDGET*	TOTAL	PREVIOUS	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Planning/Permitting/PER	\$ 1,000,000	\$ 125,000	\$ 500,000	\$ 365,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	; -
CPS, CM&I, and CMT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1.000,000	\$ 125,000	\$ 500,000	\$ 365,000	\$ 10.000	Ś -	Ś -	Ś -	\$ -	\$ -	Ś -	Ś -

^{*}Budget includes 0% contingency, and 0% inflation per year.

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PROJECT NAME	PROJECT ID	FISCAL YEAR	DIVISION
SJ River and Tributaries Sediment Removal and Sand Trap Dev.	FSJSR	2020-2028	Flood Management

PROJECT DESCRIPTION

House Bill 1824, approved by the 86th Texas Legislature, allows SJRA and the Harris County Flood Control District (HCFCD) to remove material from the San Jacinto River and its tributaries to restore, maintain, or expand storm flow capacity without the need for state permitting or a royalty payment to the state. SJRA is leading efforts, with support from City of Houston and HCFCD, to perform a project to plan, design, and construct one or more "sand traps" along the West Fork of the San Jacinto River to reduce future sedimentation accumulation with the goal of reducing the risk of flooding. A major component of the project is coordinating with one or more Aggregate Production Operations (APOs) operating along the river in an attempt to establish a public/private partnership which would provide for operation and maintenance of the proposed sand trap(s), and which potentially could result in construction of the trap(s) by an APO. A conceptual design effort to select the most feasible site(s) for installation of sand trap(s) has been completed, and preliminary design is currently underway.

It is anticipated that funding for the project will be provided via a combination of SJRA funds and partner contributions, as well as potentially grant funding. During preliminary and final design efforts, SJRA will work with the selected consultant to determine potential construction cost savings through simplification of the concepts developed in the conceptual design effort. If an agreement can be reached with an APO to construct the sand trap(s), costs to SJRA and its partners/external funding sources may be greatly reduced.

						E	曹		The state of		1	
PROJECT SCHEDULE				DELIVERY	FUNDING			1-	Kingwood			
Initiate Cons. Selection	1:	Com	pleted	☑ _{CSP}	☑ 0&M	Sept 1	B B KOOKK	King	Deerwood Club	50 F		
PSA/WO Issued:		Com	pleted	□ QUOTES	□ BONDS		Suo, Suo	Count	ry Club	Lake		P. Carlon
Final Proposal Docs:		FY 202	27 - Q2	□ PROFESSIONAL	□ R&R	Park and Vatur		S WA		Houston		
Proposals/Bids Receive	ed:	FY 202	27 - Q2	□ _{OTHER}	☐ GRANTS					1960		
Constr. Contract to Box	ard:	FY202	27 - Q3		☑ OTHER		W. d		Atascocita	Y		
Substantial Completion	า:	FY 2	2028	0	Partners	Bordersvill	le Humble	1960	Atascocita	المحل و		
BUDGET*	TOTAL	PREVIOUS	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Planning/Permitting/PER	\$ 769,149	\$ 604,149	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Design	\$ 500,000	\$ -	\$ 330,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,610,000	\$ -	\$ -	\$ 1,335,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CPS, CM&I, and CMT	\$ 53,000	\$ -	\$ -	\$ 44,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,932,149	\$ 604,149	\$ 495,000	\$ 1,549,000	\$ 284,000	Ċ	ć	ć	ć	Ċ	ć	ć

^{*}Budget includes 0% contingency, and 3% inflation per year.

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PROJECT MAP/PICTURE

PROJECT NAME	PROJECT ID	FISCAL YEAR	DIVISION
Waller County Flood Mapping Updates	FWCFM	2026-2029	Flood Management

PROJECT MAP/PICTURE PROJECT DESCRIPTION

This project, included in the first Regional Flood Plan for the San Jacinto Region, was identified by Waller County as a priority project. SJRA submitted an abridged Flood Infrastructure Fund (FIF) application to TWDB for the project on the County's behalf, and is awaiting a potential invitation from TWDB to submit a full application. The project involves development of updated flood mapping in Waller County including Atlas 14 rainfall.

If successful at obtaining grant funds for the project, SJRA will manage the grant contract and any consultant contracts, as well as perform in-kind services to reduce the local match funds required of the County. In addition to in-kind services, only minor cash expenditures from the Flood Management Division budget are anticipated by SJRA. Project scope, schedule, and budget are subject to change based on further coordination with Waller County and results of grant application efforts.

PROJECT SCHEDULE				D	ELIVERY	F	UNDING
Initiate Cons. Selection	:	FY 202	.6 - Q2		CSP		O&M
PSA/WO Issued:		FY 202	.6 - Q3		QUOTES		BONDS
Final Proposal Docs:		N,	/A	☑	PROFESSIONAL		R&R
Proposals/Bids Receive	ed:	N,	/A		OTHER	v	GRANTS
Constr. Contract to Boa	ard:	N,	/A			v	OTHER
Substantial Completion	n:	FY 2	.029				Partners
BUDGET*	TOTAL	PREVIOUS	2026		2027		2028

Final Proposal Docs:				N/A		☑	PROFESSIONAL		R&R		- 796				90	Brookshire	-	1 1				
Proposals/Bids Receive	ed:			N/A			OTHER	v	GRANTS				Sealy		90							
Constr. Contract to Box	ard	d:		N/A		l		v	OTHER		100					Carry Jack		self in our parties or		Cinco F	anch	A
Substantial Completion	n:		FY	202	29				Partners		nettino.	4		\		paternally or continued as	to the	country, errors, or lestons, or nec no legal responsibility for all to accomely and procine	Unit	week (Intelligent or completed of armster contained on the Liberory science of this of		
BUDGET*		TOTAL	PREVIOUS		2026		2027		2028		2029		2030	2031		2032		2033		2034		2035
Planning/Permitting/PER	\$	3,500,000	\$	- \$	583,000	\$	1,750,000	\$	1,157,000	\$	10,000	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Engineering/Design	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	_	\$ -	\$	-	\$	-	\$	-	\$	-
Construction	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	_	\$ -	\$	-	\$	-	\$	-	\$	-
CPS, CM&I, and CMT	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Land Acquisition	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	_	\$ -	\$	-	\$	-	\$	-	\$	-
Equipment Purchase	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Total	\$	3.500.000	\$	- Ś	583.000	Ś	1.750.000	Ś	1.157.000	Ś	10.000	Ś	_	\$ _	Ś	-	\$	-	Ś	-	Ś	

^{*}Budget includes 0% contingency, and 0% inflation per year.

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PROJECT NAME		PROJ	JECT ID FISCAL YEAR DIVISION								
Upper Basin Dual Purpose Reservoir (l	lood/Water Supply)	FM	DPR 2028-2029 Flood Management								
PROJECT DESCRIPTION				PROJECT MAP/PICTURE							
The purpose of the proposed feasibility study reservoir with potential dual function (flood of River Basin. The proposed geographic focus of Winters Bayou, and/or Peach Creek in the Sa and/or Liberty Counties. Considerations will i requirements, impacts to the environment and mitigation/water supply benefits. Coordinated Forest Service, will be required. The feasibility study will leverage findings fro Drainage Plan (MDP, 2020) as well as prior maconcepts in similar areas. The proposed reservoir could incorporate and concepts described above, which are current lifthe proposed dual-purpose reservoir were construction, it would replace any incorporat (i.e. duplicative projects would not be performed to the performance of the proposed services, only minor cash expenditures from the SJRA.	nitigation and water supply) in the fithe feasibility study is the East Form Houston National Forest in Sandardude, but not necessarily be limited existing infrastructure, cost, and my with a variety of stakeholders, in the current San Jacinto Regional aster plans/studies that have explosive for overlap one or more of the May included in the San Jacinto Regional i	e Upper San Jacinto ork San Jacinto River, Jacinto, Montgomery, ited to, real estate d flood including the US al Watershed Master ored reservoir MDP reservoir onal Flood Plan (RFP). into design and from the MDP/RFP mined by feasibility tion to in-kind	Lake Creek	West Fork Sa River - North	Lake Conroe	Creek	Sam Hou Nationa Forest	B	ig Thicket Big Sandy Creek		
			Spring Cre	ek	2.7	182	35/8/	[821]	7{ }		
PROJECT SCHEDULE	DELI		Spring Cre	ek	7	A Tra	XX	521			
Initiate Cons. Selection:	FY 2027 - Q2		Spring Cre	ek WillowC	reek	The same of the sa					
Initiate Cons. Selection: PSA/WO Issued:	FY 2027 - Q2	□ 0&M	a marine	- A	reek						
Initiate Cons. Selection: PSA/WO Issued: Final Proposal Docs:	FY 2027 - Q2	□ 0&M	LittleCyp	WillowC	reek	m/	Alay		A TOWN (S) LOVE OF		
Initiate Cons. Selection: PSA/WO Issued:	FY 2027 - Q2	OTES O BONDS FESSIONAL R&R	LittleCyp	WillowC pressCreek Creek 290		w/w		San Jacinto Ri	wer -		
Initiate Cons. Selection: PSA/WO Issued: Final Proposal Docs:	FY 2027 - Q2	OTES O BONDS FESSIONAL R&R	LittleCyp	WillowCoressCreek	reek t Fork San Ja	cinto 69	-23	North of Lake	iver - Houston		
Initiate Cons. Selection: PSA/WO Issued: Final Proposal Docs: Proposals/Bids Received:	FY 2027 - Q2	DTES DOMES FESSIONAL R&R GRANTS GRANTS	LittleCyp	WillowCoressCreek	Fork San Ja	cinto 69	-23		wer -		
Initiate Cons. Selection: PSA/WO Issued: Final Proposal Docs: Proposals/Bids Received: Constr. Contract to Board: Substantial Completion:	FY 2027 - Q2	DITES O&M BONDS FESSIONAL R&R GRANTS OTHER Partners	LittleCyp	WillowCoressCreek	Fork San Ja	cinto 69	Lake	North of Lake	iver - Houston		
Initiate Cons. Selection: PSA/WO Issued: Final Proposal Docs: Proposals/Bids Received: Constr. Contract to Board: Substantial Completion:	FY 2027 - Q2	DITES O&M BONDS FESSIONAL R&R GRANTS OTHER Partners	LittleCyp	WillowC creek (Creek (West River	t Fork San Jar - South of L	cinto 69	Lake Houston	North of Lake	iver - Houston		

^{*}Budget includes 0% contingency, and 0% inflation per year.

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PROJECT NAME	PROJ	ECT ID	CT ID FISCAL YEAR DIVISION										
Rain and Stream Gage Installation	IRSI	2028-2032 Flood Management											
PROJECT DESCRIPTION		PROJECT MAP/PICTURE											
This project includes installation of rain/stream gages across the Upper San Jacinto Ribehalf of counties, county precincts, or other local government entities within SJRA's SJRA has identified 48 potential locations for rain/stream gages, which have been sub San Jacinto Regional Flood Planning Group for inclusion in the Regional Flood Plan. Ganticipated to be installed and maintained by SJRA staff, with funding for installation grant funds and local entities as required. O&M funding will be provided by the bene county/precinct/entity. If a substantial number of gages are pursued, SJRA may requested to install and maintain, which would require funding from the benefitting entitiegages to be installed will be based on interest and funding available from local entities. In addition to in-kind services, only minor cash expenditures from the Flood Manager budget are anticipated by SJRA.	service area. comitted to the sages are coming from efitting sire additional es. Number of es.	Grimes .			o o o o o o o o o o o o o o o o o o o		San Jacinto o	Lib					
PROJECT SCHEDULE DELIVERY	aller		= -	- // /	1=1	17	- A						
Initiate Cons. Selection: N/A CSP	□ о&м	4-1		al -	-4		5	1					
PSA/WO Issued: N/A	□ BONDS	3 -17	P- 15	15	P 74	-	The Sale						
Final Proposal Docs: N/A PROFESSIONA	AL R&R	\	1 7 1	7 1 1	Harri	1/4/	La to	115					
Proposals/Bids Received: N/A 🗵 OTHER	☑ GRANTS	125	1 7	1-17	1.1.1		1 XX	2 4					
Constr. Contract to Board: N/A	☑ OTHER	7 \ *	1		Z X	1720							
Substantial Completion: FY 2032 SJRA Installation		9		7	market and	- wy	(Y						
BUDGET* TOTAL PREVIOUS 2026 2027	2028	2029	2030	2031	2032	2033	2034	2035					
Planning/Permitting/PER \$ - \$ - \$	- \$ -	\$ -	\$ -	· ·	\$ -	\$ -	\$ -	\$ -					
Engineering/Design \$ 65,000 \$ - \$ - \$	- \$ 13,000 - \$ 247,000			\$ 13,000		\$ -	\$ -	\$ -					
Construction \$ 1,235,000 \$ - \$ - \$	\$ 247,000	\$ 247,000	\$ 247,000	\$ 247,000	Ş -	Ş -	Ş -						
CPS, CM&I, and CMT \$ - \$ - \$	\$ -	Ş -	\$ -	Ş -	\$ -	Ş -	Ş -						
Land Acquisition \$ - \$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Equipment Purchase \$ - \$ - \$ - \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total \$ 1,300,000 \$ - \$ - \$ - \$	- \$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ -	\$ -	Ş -					

^{*}Budget includes 0% contingency, and 0% inflation per year.

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PROJECT NAME	PROJECT ID	FISCAL YEAR	DIVISION
Miscellaneous Flood Management Projects	Multiple	2028-2035	Flood Management

PROJECT DESCRIPTION **PROJECT MAP/PICTURE**

DELIVERY

QUOTES

2027

PROFESSIONAL

□ CSP

Includes multiple potential projects/efforts in the latter portion of the 10-year planning cycle, anticipated to be funded at least partially via grants, partners, or other external sources. Projects will allow the SJRA Flood Management Division to fulfill its mission of providing flood mitigation leadership and solutions in the San Jacinto River Basin, as well as building partnerships with other entities and stakeholders in the basin. It is anticipated that costs will be split between SJRA funds and grant funds (Texas Water Development Board Flood Infrastructure Fund or other) and/or partnerships with other local, regional, state, or federal entities. Projects could consist of small scale efforts, such as minor studies or public education and outreach, or management/facilitation of major efforts such as large-scale studies, design, and/or construction related to flood mitigation infrastructure recommended in the San Jacinto Regional Watershed Master Drainage Plan/Regional Flood Plan. Due to SJRA's lack of dedicated funding for flood mitigation projects, larger scale projects and efforts will require majority external funding. Due to the unknown nature of projects/efforts to be undertaken and funding to be available/obtained, only SJRA funding amou are shown at this time.

TBD

TBD

TBD

TBD

TBD

TBD

2026

PREVIOUS

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I	□ вс	NDS			Сур	ress Creek		In Jacob					Fit.			
-	□ R8	kR		- J			7	AN .					Court			
ı		RANTS			1											
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4		artners		2020		2020		2024		2022		2022		2024		2025
4		028	_	2029	<u> </u>	2030	_	2031	ć	2032	4	2033	ć	2034	ć	2035
۱		119,000	\$ ¢	123,000	\$	127,000	\$ ¢	130,000	\$ \$	134,000	\$	138,000	\$ ¢	143,000	\$	147,000
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1	\$	119,000	\$	123,000	\$	127,000	\$	130,000	\$	134,000	\$	138,000	\$	143,000	\$	147,000

East Fork

San Jacinto

River

West Fork

San Jacinto River

TOTAL

\$ 1.061.000

PROJECT SCHEDULE

Final Proposal Docs:

PSA/WO Issued:

Engineering/Design Construction CPS, CM&I, and CMT Land Acquisition Equipment Purchase

BUDGET*

Total

Initiate Cons. Selection:

Proposals/Bids Received:

Substantial Completion:

Constr. Contract to Board:

Planning/Permitting/PER \$ 1,061,000

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^{*}Budget includes 0% contingency, and 3% inflation per year.