

Who Gets What from the \$1.1 Billion 2022 Road & Parks Bond

The Engineering Cut

10% for Admin to Harris County Engineering equals **\$110,000,000**
That leaves \$990,000,000 for precincts to split 4 ways.

The Remaining 90% Would Be Split 4 ways Based on:

63.64% baseline (equal share) and 26.36% (variable based on SVI percentage)

Starting Values:

\$990,000,000 X 63.64% = \$630,036,000

\$990,000,000 X 26.36% = \$359,969,000

Equal Share/Baseline Split:

(\$630,036,000/4) \$157,509,000 per precinct.

SVI Cut

\$359,969,000 divided four ways based on percentage of the county's SVI population.

SVI Population Given for Each Precinct:

P1 = 425,532

P2 = 533,289

P3 = 56,687

P4 = 288,736

Total = 1,302,244

SVI Percent in Each Precinct (Population/Total)X100

P1 33%

P2 41%

P3 4%

P4 22%

Total 100%

Percent Split Based on SVI

P1 33% of \$359,969,000 = \$117,446,067

P2 41% of \$359,969,000 = \$147,186,806

P3 4% of \$359,969,000 = \$15,645,510

P4 22% of \$359,969,000 = \$79,690,617

Total Allocation for Each Precinct

<u>Precinct</u>	<u>Baseline Amt.</u>	<u>SVI %</u>	<u>Total Each Precinct</u>
P1	\$157,509,000	\$117,446,067	\$274,955,067
P2	\$157,509,000	\$147,186,806	\$304,695,806
P3	\$157,509,000	\$15,645,510	\$173,154,510
P4	\$157,509,000	\$79,690,617	\$237,199,617

