



# Harris County Commissioners Court

## Request for Court Action

**Department:** County Administration

**Department Head/Elected Official:** David Berry, County Administrator

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Discussion Item

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Participation** (if applicable): N/A

### **Request Summary (Agenda Caption):**

..title

Request for discussion and possible action to modify the previously adopted "Prioritization Framework for the Implementation of the Harris County Flood Control District 2018 Bond Program" (Prioritization Framework).

..end

### **Background and Discussion:**

The Prioritization Framework, adopted in 2019, was originally used to help determine the order in which 2018 Bond Projects were initiated. We are proposing a number of modifications to improve the Framework to more effectively and more equitably allocate money from the Flood Resilience Trust, as well as to help prioritize new projects not included in the 2018 Bond Program.

### **Expected Impact:**

The updated framework would **place greater emphasis on the number of people a project benefits, exclude potential partnership funding as a separate factor, and recognize benefits from reducing flooding both inside and outside of the 100-year mapped floodplain.** The recommended modifications to the Prioritization Framework should help Harris County to better allocate funding from the Flood Resilience Trust to the 2018 Bond Projects, as well as help prioritize new projects not included in the 2018 Bond Program. The improved Prioritization Framework does not affect the start date for 2018 Bond Program projects, all of which have already been started. If Commissioners Court approves this item, the Office of County Administration and the Flood Control District will present the revised framework at the upcoming Community Flood Resilience Task Force ("CFRTF") meeting on December 16 for the CFRTF's input, and return to Commissioners Court with any appropriate amendments.

### **Alternative Options:**

Continue to use the current Prioritization Framework

### **Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
08/27/2019	2.g	Approval of Bond Prioritization Framework
06/29/2021	191	Approval of Flood Resilience Trust
10/26/2021	136	Motion to address flooded structures outside the floodplain

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

<b>Total Personnel</b>	-	-	-
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**Anticipated Implementation Date:** Immediately

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** David Berry, County Administrator

**Attachments** (if applicable): Recommended Modifications to the Prioritization Framework